

**LAPORAN REALISASI
INSTITUT AGAMA ISLAM NEGERI PALANGKARAYA**

Bulan : Desember

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|---------------------|--|-----------------------|-----------------------|----------------------|
| DK | Program Pendidikan Tinggi | 28.823.296.000 | 27.724.934.021 | 1.098.361.979 |
| 2132 | Peningkatan Akses, Mutu, Relevansi, dan Daya Saing Pendidikan Tinggi | 28.823.296.000 | 27.724.934.021 | 1.098.361.979 |
| 2132.BEI | Bantuan Lembaga | 3.218.973.000 | 3.218.949.257 | 23.743 |
| 2132.BEI.003 | BOPTN | 3.218.973.000 | 3.218.949.257 | 23.743 |
| 004 | Dukungan Operasional Penyelenggaraan Pendidikan | 3.218.973.000 | 3.218.949.257 | 23.743 |
| AA | <u>PENELITIAN DASAR INTERDISIPLINER</u> | 300.000.000 | 300.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 300.000.000 | 300.000.000 | 0 |
| AF | <u>PENERBITAN BUKU AJAR</u> | 15.000.000 | 15.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| AG | <u>Pengabdian Masyarakat Berbasis Prodi</u> | 60.000.000 | 60.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 60.000.000 | 60.000.000 | 0 |
| AH | <u>PENELITIAN PENGEMBANGAN PRODI</u> | 150.000.000 | 150.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 150.000.000 | 150.000.000 | 0 |
| AI | <u>PENELITIAN PENGEMBANGAN PENINGKATAN KAPASITAS</u> | 135.000.000 | 135.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 135.000.000 | 135.000.000 | 0 |
| AM | <u>RUMAH JURNAL IAIN PALANGKA RAYA</u> | 25.500.000 | 25.499.200 | 800 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 16.209.000 | 16.208.200 | 800 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 841.000 | 841.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.000.000 | 5.000.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 3.450.000 | 3.450.000 | 0 |
| AN | <u>JURNAL STUDI AGAMA DAN MASYARAKAT (J-SAM)/OJS</u> | 20.000.000 | 20.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 400.000 | 400.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.900.000 | 9.900.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 9.700.000 | 9.700.000 | 0 |
| AP | <u>BANTUAN PENERBITAN BUKU</u> | 75.000.000 | 75.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 75.000.000 | 75.000.000 | 0 |
| AQ | <u>PERJALANAN MENGIKUTI PELATIHAN/ SEMINAR TENTANG PENELITIAN/</u> | 18.776.000 | 18.775.500 | 500 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 18.776.000 | 18.775.500 | 500 |
| AS | <u>Langganan Turnitin</u> | 96.000.000 | 96.000.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 96.000.000 | 96.000.000 | 0 |
| AT | <u>PENGABDIAN KOMPETITIF KELOMPOK BERDASARKAN PRODI</u> | 90.000.000 | 90.000.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 90.000.000 | 90.000.000 | 0 |
| AU | <u>PENGLOLAAN PENGABDIAN</u> | 10.356.000 | 10.350.950 | 5.050 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.520.000 | 1.514.950 | 5.050 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 2.116.000 | 2.116.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.000.000 | 2.000.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 3.880.000 | 3.880.000 | 0 |
| 524113 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 840.000 | 840.000 | 0 |
| AX | <u>PENERBITAN BULETIN ANNISA</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.840.000 | 7.840.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.160.000 | 7.160.000 | 0 |
| BE | <u>PENGADAAN ALAT OLAH RAGA DAN SENI</u> | 35.445.000 | 35.445.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 35.445.000 | 35.445.000 | 0 |
| BF | <u>PENJAJAKAN KERJASAMA PENELITIAN DAN ABDIMAS DENGAN PEMDA</u> | 19.990.000 | 19.990.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 7.840.000 | 7.840.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 12.150.000 | 12.150.000 | 0 |
| BH | <u>Pelatihan Calon Dosen Pembimbing Lapangan KKN</u> | 47.871.000 | 47.871.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.900.000 | 1.900.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 11.200.000 | 11.200.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 23.500.000 | 23.500.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 11.271.000 | 11.271.000 | 0 |
| BL | <u>Pengelolaan Penelitian</u> | 10.800.000 | 10.800.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.400.000 | 1.400.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.400.000 | 1.400.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.000.000 | 2.000.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 6.000.000 | 6.000.000 | 0 |
| BS | <u>Kuliah Kerja Nyata (KKN) Kolaborasi Nusantara (Moderasi Beragama)</u> | 75.217.000 | 75.216.320 | 680 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 14.086.000 | 14.086.000 | 0 |
| 521131 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 11.672.000 | 11.671.320 | 680 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.139.000 | 1.139.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 6.400.000 | 6.400.000 | 0 |
| 522141 | [00000000-A-0-0-043-14-51] Belanja Sewa | 29.600.000 | 29.600.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 12.320.000 | 12.320.000 | 0 |
| BU | <u>MIMBAR JUMAT DI SKH KALTENG POS</u> | 25.000.000 | 25.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 525.000 | 525.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|-----------|
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.475.000 | 9.475.000 | 0 |
| BW | <u>Pelatihan Bibliometrics Bagi Civitas Akademika IAIN Palangka Raya</u> | 3.490.000 | 3.490.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.240.000 | 1.240.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 2.250.000 | 2.250.000 | 0 |
| BX | <u>Pelatihan Penulisan Ilmiah Bidang Perpustakaan bagi Pustakawan</u> | 3.250.000 | 3.250.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 850.000 | 850.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 2.400.000 | 2.400.000 | 0 |
| BZ | <u>Bimbingan Teknis Manajemen Layanan Perpustakaan berbasis standar</u> | 3.250.000 | 3.250.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 850.000 | 850.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 2.400.000 | 2.400.000 | 0 |
| CA | <u>Perjalanan Dinas Kepala Perpustakaan dan Staf (Visit Studi ke UIN Antasari</u> | 4.200.000 | 4.200.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 4.200.000 | 4.200.000 | 0 |
| CB | <u>LANGGANAN INTERNET</u> | 19.668.000 | 19.668.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 19.668.000 | 19.668.000 | 0 |
| CC | <u>PENAMBAHAN JAM LAYANAN PERPUSTAKAAN DI HARI SABTU</u> | 26.250.000 | 26.250.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 26.250.000 | 26.250.000 | 0 |
| CD | <u>OPERASIONAL DAN HOSTING</u> | 5.000.000 | 5.000.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 5.000.000 | 5.000.000 | 0 |
| CE | <u>PENERIMAAN MAHASISWA BARU JALUR MANDIRI</u> | 20.000.000 | 20.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 13.700.000 | 13.700.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.300.000 | 6.300.000 | 0 |
| CJ | <u>SURVEY SELEKSI BEASISWA DAN UKT</u> | 13.680.000 | 13.680.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 13.680.000 | 13.680.000 | 0 |
| CK | <u>Kegiatan Perjalanan Dinas Bagian Akademik dan Kemahasiswaan (MIKWA)</u> | 10.423.000 | 10.422.137 | 863 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 10.423.000 | 10.422.137 | 863 |
| DA | <u>KEGIATAN KOORDINASI DAN KONSULTASI PENGADAAN BARJAS/SURVEY</u> | 23.764.000 | 23.763.800 | 200 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 23.764.000 | 23.763.800 | 200 |
| DB | <u>OPERASIONAL UKPBJ</u> | 9.767.000 | 9.766.400 | 600 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.500.000 | 3.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 6.267.000 | 6.266.400 | 600 |
| DC | <u>MENGIKUTI KEGIATAN PELATIHAN/BIMTEK PENGADAAN BARANG/ JASA</u> | 31.507.000 | 31.506.106 | 894 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 31.507.000 | 31.506.106 | 894 |
| DE | <u>Penatausahaan dan inventarisasi BMN IAIN Palangka Raya TA. 2021</u> | 17.648.000 | 17.648.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 638.000 | 638.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 17.010.000 | 17.010.000 | 0 |
| EA | <u>Pembuatan Pedoman Penyusunan dan Revisi Anggaran</u> | 12.646.000 | 12.646.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 12.646.000 | 12.646.000 | 0 |
| EC | <u>Kegiatan Penyelesaian Pertanggungjawaban dan Laporan Perencanaan,</u> | 45.120.000 | 45.120.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 300.000 | 300.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 44.820.000 | 44.820.000 | 0 |
| ED | <u>Revisi RKA- KL TA 2021, Penyusunan Program dan RKA-KL TA 2022</u> | 18.000.000 | 18.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 18.000.000 | 18.000.000 | 0 |
| EE | <u>Penyusunan Laporan SAI dan Laporan Keuangan Lainnya</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 15.000.000 | 15.000.000 | 0 |
| EH | <u>PERJALANAN DINAS MENGURUS/ KONSULTASI/ KOORDINASI KEUANGAN</u> | 12.374.000 | 12.374.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 12.374.000 | 12.374.000 | 0 |
| EI | <u>Revisi Renstra IAIN Palangka Raya</u> | 43.605.000 | 43.604.700 | 300 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.080.000 | 1.080.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 8.000.000 | 8.000.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 32.525.000 | 32.524.700 | 300 |
| EJ | <u>Bimbingan Teknis Fungsional Perencanaan</u> | 29.740.000 | 29.739.527 | 473 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.000.000 | 3.000.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 26.740.000 | 26.739.527 | 473 |
| EK | <u>Perjalanan Dinas Perencanaan dalam Rangka Konsultasi dan Koordinasi</u> | 30.355.000 | 30.354.342 | 658 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 30.355.000 | 30.354.342 | 658 |
| EL | <u>Pengadaan Peralatan Inventaris Kantor</u> | 235.800.000 | 235.800.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 235.800.000 | 235.800.000 | 0 |
| EM | <u>Kegiatan Monitoring Evaluasi Pelaksanaa Renstra TA 2021</u> | 7.795.000 | 7.795.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.200.000 | 1.200.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.845.000 | 5.845.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 750.000 | 750.000 | 0 |
| FA | <u>PERJALANAN DINAS OKPP</u> | 65.580.000 | 65.577.450 | 2.550 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 65.580.000 | 65.577.450 | 2.550 |
| FE | <u>PELANTIKAN PEJABAT</u> | 5.106.000 | 5.106.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 4.056.000 | 4.056.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.050.000 | 1.050.000 | 0 |
| FF | <u>PENERIMAAN CPNS</u> | 16.230.000 | 16.229.800 | 200 |
| 521131 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 385.000 | 384.800 | 200 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 3.395.000 | 3.395.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.750.000 | 3.750.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|-----------|
| 522141 | [00000000-A-0-0-043-14-51] Belanja Sewa | 7.500.000 | 7.500.000 | 0 |
| 524113 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.200.000 | 1.200.000 | 0 |
| FI | <u>PERJALANAN DINAS TU, HUMAS DAN RUMAH TANGGA</u> | 5.580.000 | 5.580.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 5.580.000 | 5.580.000 | 0 |
| GA | <u>TIM PENGELOLA BEASISWA KIP KULIAH</u> | 1.130.000 | 1.130.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.130.000 | 1.130.000 | 0 |
| GB | <u>TIM PENGELOLA BEASISWA BIDIKMISI</u> | 2.023.000 | 2.023.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 2.023.000 | 2.023.000 | 0 |
| GC | <u>Kegiatan Pemilihan dan Pelantikan SEMA Institut</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| GD | <u>TIM PENGELOLA BEASISWA KAJIAN KEISLAMAN (PRODI ILMU DASAR ISLAM)</u> | 400.000 | 400.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 400.000 | 400.000 | 0 |
| GE | <u>TIM PENGELOLA BEASISWA PADA PRODI KEAGAMAAN (LANGKA PEMINAT)</u> | 400.000 | 400.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 400.000 | 400.000 | 0 |
| GF | <u>OPERASIONAL 15 UKK/ UKM SEMESTER GENAP/ GANJIL (Drumband-GSI,</u> | 18.000.000 | 18.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 18.000.000 | 18.000.000 | 0 |
| GG | <u>Pembaretan Komando Resimen Mahasiswa Maharya</u> | 7.150.000 | 7.150.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.725.000 | 2.725.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 2.325.000 | 2.325.000 | 0 |
| 522141 | [00000000-A-0-0-043-14-51] Belanja Sewa | 350.000 | 350.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 1.750.000 | 1.750.000 | 0 |
| GH | <u>Pra-Pendidikan Dasar Menwa</u> | 7.500.000 | 7.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 3.500.000 | 3.500.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 4.000.000 | 4.000.000 | 0 |
| GJ | <u>Majelis Hakim Perkara Pelanggaran Kode Etik Mahasiswa IAIN Palangka Raya</u> | 3.000.000 | 3.000.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 3.000.000 | 0 |
| GK | <u>KEGIATAN PEMILIHAN DAN PELANTIKAN DEMA INSTITUT</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| GL | <u>BULETIN MAHASISWA (LPM)</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.500.000 | 4.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 400.000 | 400.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.100.000 | 5.100.000 | 0 |
| GM | <u>PERKEMAHAN WIRAKARYA NASIONAL PERGURUAN TINGGI KE AGAMAAN KE</u> | 78.435.000 | 78.434.100 | 900 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 23.007.000 | 23.007.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 6.970.000 | 6.970.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 2.700.000 | 2.700.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 45.758.000 | 45.757.100 | 900 |
| GN | <u>PASAR SENI PELAJAR 2021 IAIN PALANGKA RAYA</u> | 8.000.000 | 8.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.400.000 | 3.400.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.900.000 | 1.900.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 2.700.000 | 2.700.000 | 0 |
| GQ | <u>PEMBELIAN SERAGAM MENWA</u> | 13.000.000 | 13.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 13.000.000 | 13.000.000 | 0 |
| GR | <u>KEGIATAN ALIH STATUS IAIN MENJADI UIN PALANGKA RAYA TAHUN 2021</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| HA | <u>KEGIATAN SATUAN PENGAWAS INTERNAL (SPI)</u> | 39.200.000 | 39.199.450 | 550 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 18.300.000 | 18.300.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 20.900.000 | 20.899.450 | 550 |
| HB | <u>PERJALANAN DINAS SATUAN PENGAWAS INTERNAL</u> | 19.744.000 | 19.741.020 | 2.980 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 11.040.000 | 11.040.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 8.704.000 | 8.701.020 | 2.980 |
| HD | <u>HONOR PEMBINA ADMINISTRASI DAN PELAPORAN KEGIATAN UKM/ UKK</u> | 7.200.000 | 7.200.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.200.000 | 7.200.000 | 0 |
| HE | <u>HONOR PELATIH KEGIATAN UKM</u> | 7.200.000 | 7.200.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.200.000 | 7.200.000 | 0 |
| HH | <u>OPERASIONAL SEMA</u> | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 2.000.000 | 2.000.000 | 0 |
| HI | <u>OPERASIONAL DEMA</u> | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 2.000.000 | 2.000.000 | 0 |
| IB | <u>KEGIATAN TKBA (TES KOMPETENSI BAHASA ASING) TAHUN 2021</u> | 10.550.000 | 10.550.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 3.235.000 | 3.235.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.150.000 | 3.150.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 4.165.000 | 4.165.000 | 0 |
| ID | <u>KEGIATAN TEP DAN IKLA TAHUN 2021</u> | 11.950.000 | 11.950.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.095.000 | 1.095.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.500.000 | 5.500.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.355.000 | 5.355.000 | 0 |
| IE | <u>PELATIHAN TEP DAN IKLA</u> | 63.040.000 | 63.040.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 1.630.000 | 1.630.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 60.000.000 | 60.000.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.410.000 | 1.410.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|-----------|
| JA | <u>SEMINAR MODERASI BERAGAMA</u> | 24.699.000 | 24.698.077 | 923 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.100.000 | 10.100.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 6.900.000 | 6.900.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 3.500.000 | 3.500.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 4.199.000 | 4.198.077 | 923 |
| JB | <u>Persiapan Pembentukan Rumah Moderasi Beragama</u> | 27.400.000 | 27.400.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 27.400.000 | 27.400.000 | 0 |
| JD | <u>KEGIATAN FGD WAKIL REKTOR/ WAKIL KETUA I PTKIN SE- INDONESIA</u> | 112.482.000 | 112.481.472 | 528 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 50.400.000 | 50.400.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.400.000 | 1.400.000 | 0 |
| 521219 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 27.700.000 | 27.700.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 19.700.000 | 19.700.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 10.282.000 | 10.281.472 | 528 |
| JE | <u>Pedoman Pelaksanaan Suasana Akademik</u> | 6.000.000 | 6.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 6.000.000 | 6.000.000 | 0 |
| JF | <u>Workshop Bimbingan Teknis Pedoman Penyusunan Konversi Merdeka Belajar</u> | 6.500.000 | 6.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 900.000 | 900.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 5.600.000 | 5.600.000 | 0 |
| JG | <u>Pedoman Pelaksanaan Hak Merdeka Belajar</u> | 6.000.000 | 6.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 6.000.000 | 6.000.000 | 0 |
| JH | <u>Pedoman Pelaksanaan Tracer Study</u> | 6.000.000 | 6.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 6.000.000 | 6.000.000 | 0 |
| JI | <u>Pengukuhan Guru Besar</u> | 15.000.000 | 15.000.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 5.025.000 | 5.025.000 | 0 |
| 521131 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 450.000 | 450.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 9.525.000 | 9.525.000 | 0 |
| JJ | <u>Penyusunan Dokumen Manual dan Standar Mutu Pendidikan</u> | 16.500.000 | 16.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 16.500.000 | 16.500.000 | 0 |
| JK | <u>Penyusunan Dokumen Manual dan Standar Mutu Penelitian</u> | 13.750.000 | 13.750.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 13.750.000 | 13.750.000 | 0 |
| JL | <u>Penyusunan Dokumen Formulir Mutu</u> | 17.650.000 | 17.650.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 17.650.000 | 17.650.000 | 0 |
| JM | <u>Penyusunan Dokumen Manual dan Standar Mutu Pengabdian Kepada</u> | 13.750.000 | 13.750.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 13.750.000 | 13.750.000 | 0 |
| JN | <u>Penyusunan Dokumen Manual Standar Mutu Keuangan, Sarana dan Prasarana</u> | 16.500.000 | 16.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 16.500.000 | 16.500.000 | 0 |
| JO | <u>Penyusunan Dokumen Manual dan Standar Mutu Sumber Daya Manusia</u> | 8.250.000 | 8.250.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 8.250.000 | 8.250.000 | 0 |
| JP | <u>Penyusunan Dokumen Manual dan Standar Mutu Mahasiswa</u> | 5.500.000 | 5.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.500.000 | 5.500.000 | 0 |
| JQ | <u>Penyusunan Dokumen Manual dan Standar Mutu Tata Pamong, Tata Kelola</u> | 5.500.000 | 5.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.500.000 | 5.500.000 | 0 |
| JR | <u>Penyusunan Dokumen Kebijakan Mutu, Manual dan Standar Mutu Visi, Misi,</u> | 9.500.000 | 9.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 9.500.000 | 9.500.000 | 0 |
| JS | <u>Penyusunan Dokumen Manual dan Standar Mutu Sistem Informasi dan</u> | 5.500.000 | 5.500.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.500.000 | 5.500.000 | 0 |
| KB | <u>PENGELOLAAN DATA EMIS, PDDIKTI DAN e-SMS</u> | 4.960.000 | 4.960.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 4.960.000 | 4.960.000 | 0 |
| KE | <u>PERJALANAN TIPD</u> | 49.655.000 | 49.654.792 | 208 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 49.655.000 | 49.654.792 | 208 |
| LA | <u>KEGIATAN LEMBAGA PENJAMIN MUTU</u> | 47.250.000 | 47.250.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.450.000 | 4.450.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 11.000.000 | 11.000.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 31.800.000 | 31.800.000 | 0 |
| LB | <u>Pembayaran Langganan Astinet</u> | 17.640.000 | 17.639.560 | 440 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 17.640.000 | 17.639.560 | 440 |
| LC | <u>Kegiatan Sertifikasi Dosen</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| LD | <u>FGD/ RAPAT/ PERTEMUAN DALAM PENINGKATAN MUTU</u> | 8.300.000 | 8.300.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 8.300.000 | 8.300.000 | 0 |
| LE | <u>Refreshment dan Rekrutmen Asesor Beban Kerja Dosen</u> | 19.850.000 | 19.850.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.950.000 | 5.950.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 9.900.000 | 9.900.000 | 0 |
| LF | <u>Penyusunan Instrumen Survei Kepuasan Internal Tentang Suasana Akademik</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| LG | <u>PEDOMAN PENYUSUNAN VISI, MISI, TUJUAN DAN SASARAN</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 3.000.000 | 0 |
| LH | <u>PEMBUATAN PROFIL IAIN</u> | 7.000.000 | 7.000.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|---------------------|---|-----------------------|-----------------------|----------------------|
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| LI | <u>PELAKSANAAN AUDIT MUTU INTERNAL (AMI)</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| LK | <u>PENYUSUNAN INSTRUMENT DAN PELAKSANAAN SURVEI LAYANAN</u> | 7.000.000 | 7.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| LL | <u>PENYUSUNAN INSTRUMENT DAN PELAKSANAAN SURVEI KEPUASAN CIVITAS</u> | 7.000.000 | 7.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| LM | <u>Kegiatan Studi Banding/Brenchmarking LPM</u> | 27.000.000 | 27.000.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 27.000.000 | 27.000.000 | 0 |
| LN | <u>Workshop Penyusunan SOP</u> | 9.900.000 | 9.899.100 | 900 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 7.620.000 | 7.620.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 2.280.000 | 2.279.100 | 900 |
| LO | <u>Revisi dan Sosialisasi Pedoman Beban Kerja Dosen IAIN Palangka Raya</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| LP | <u>Pengiriman Peserta Pelatihan</u> | 18.662.000 | 18.661.600 | 400 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 6.500.000 | 6.500.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 12.162.000 | 12.161.600 | 400 |
| LQ | <u>Pendampingan Pengisian Borang Akreditasi 3 Prodi (Fisika, Biologi, Hukum</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| LR | <u>Monitoring dan Evaluasi Standar Mutu</u> | 13.000.000 | 13.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 13.000.000 | 13.000.000 | 0 |
| LS | <u>Pengelolaan Sistem Informasi Sumber Daya Terintegritas</u> | 25.000.000 | 25.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 21.400.000 | 21.400.000 | 0 |
| 521241 | [00000000-A-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 3.600.000 | 3.600.000 | 0 |
| LT | <u>Pengelolaan Website Lembaga Penjamin Mutu</u> | 7.200.000 | 7.200.000 | 0 |
| 521213 | [00000000-A-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.200.000 | 7.200.000 | 0 |
| MA | <u>PERJALANAN DINAS FAKULTAS FTIK</u> | 4.020.000 | 4.020.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 4.020.000 | 4.020.000 | 0 |
| NA | <u>PERJALANAN DINAS FAKULTAS FUAD</u> | 6.358.000 | 6.358.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 6.358.000 | 6.358.000 | 0 |
| OA | <u>PERJALANAN DINAS FAKULTAS FEBI</u> | 3.600.000 | 3.600.000 | 0 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 3.600.000 | 3.600.000 | 0 |
| RA | <u>PENGADAAN GORDYN GEDUNG PASCASARJANA DAN REKTORAT</u> | 44.648.000 | 44.647.125 | 875 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 44.648.000 | 44.647.125 | 875 |
| RB | <u>Pengadaan Peralatan Kantor</u> | 6.860.000 | 6.860.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 6.860.000 | 6.860.000 | 0 |
| RC | <u>Pembayaran Honor Dosen Tetap Non PNS</u> | 53.900.000 | 53.900.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 53.900.000 | 53.900.000 | 0 |
| RD | <u>Pemeliharaan Gedung Kantor</u> | 35.005.000 | 35.005.000 | 0 |
| 523111 | [00000000-A-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 35.005.000 | 35.005.000 | 0 |
| RE | <u>Perjalanan Dinas Kegiatan/Bagian Rektorat</u> | 75.034.000 | 75.033.129 | 871 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 75.034.000 | 75.033.129 | 871 |
| RF | <u>Koordinasi Rencana Pelaksanaan KKN Tahun 2022</u> | 23.815.000 | 23.814.600 | 400 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.408.000 | 1.407.800 | 200 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 300.000 | 300.000 | 0 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 22.107.000 | 22.106.800 | 200 |
| RG | <u>Pengarsipan dan Penataan Data Pegawai</u> | 11.780.000 | 11.780.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 11.780.000 | 11.780.000 | 0 |
| RH | <u>Kegiatan Presentasi dan Diskusi Proposal Penyusunan Dokumen Usulan</u> | 3.000.000 | 3.000.000 | 0 |
| 522151 | [00000000-A-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| RI | <u>Pembelian Jaket Almamater</u> | 14.300.000 | 14.300.000 | 0 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 14.300.000 | 14.300.000 | 0 |
| RJ | <u>Pengadaan Barang Inventaris Perpustakaan</u> | 5.050.000 | 5.050.000 | 0 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 5.050.000 | 5.050.000 | 0 |
| 2132.BGC | Tata Kelola Kelembagaan Publik Bidang Pendidikan | 17.052.123.000 | 15.968.193.500 | 1.083.929.500 |
| 2132.BGC.002 | PTKIN yang meningkat kualitas layanan pendidikannya melalui PNPB | 17.052.123.000 | 15.968.193.500 | 1.083.929.500 |
| 057 | Penyelenggaraan Pendidikan dan Pengajaran (PNBP) | 17.052.123.000 | 15.968.193.500 | 1.083.929.500 |
| AA | <u>Kegiatan Rektorat</u> | 3.375.900.000 | 3.111.353.787 | 264.546.213 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 2.541.000.000 | 2.489.753.787 | 51.246.213 |
| 521115 | [00000000-D-0-0-043-14-51] Belanja Honor Operasional Satuan Kerja | 774.300.000 | 575.950.000 | 198.350.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 59.100.000 | 44.900.000 | 14.200.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.500.000 | 750.000 | 750.000 |
| AB | <u>Honor Dosen Tetap Non PNS</u> | 678.015.000 | 675.050.000 | 2.965.000 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 678.015.000 | 675.050.000 | 2.965.000 |
| AC | <u>Biaya Transfer non Tunai Rektorat</u> | 1.147.000 | 280.000 | 867.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.147.000 | 280.000 | 867.000 |
| AD | <u>Beasiswa S2/S3 dan Bantuan Desertasi/Tesis</u> | 175.000.000 | 150.000.000 | 25.000.000 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 175.000.000 | 150.000.000 | 25.000.000 |
| AF | <u>KKN Mahasiswa tahun 2021</u> | 450.000.000 | 449.980.068 | 19.932 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 111.190.000 | 111.190.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 101.645.000 | 101.625.068 | 19.932 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|------------|
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.615.000 | 1.615.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 23.200.000 | 23.200.000 | 0 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 98.400.000 | 98.400.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 109.450.000 | 109.450.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 4.500.000 | 4.500.000 | 0 |
| AG | <u>Kegiatan Mahad</u> | 600.000.000 | 585.600.000 | 14.400.000 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 67.600.000 | 67.600.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 290.002.000 | 290.002.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 145.200.000 | 130.800.000 | 14.400.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 22.200.000 | 22.200.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 74.998.000 | 74.998.000 | 0 |
| AH | <u>PMQ</u> | 350.000.000 | 349.990.000 | 10.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 161.100.000 | 161.100.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 183.300.000 | 183.290.000 | 10.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.600.000 | 5.600.000 | 0 |
| AJ | <u>Beasiswa Prodi Langka Peminat</u> | 150.000.000 | 150.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 150.000.000 | 150.000.000 | 0 |
| AK | <u>Study banding terkait bidang kemahasiswaan dan kerjasama</u> | 25.000.000 | 24.950.000 | 50.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 600.000 | 600.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 24.400.000 | 24.350.000 | 50.000 |
| AL | <u>Pengenalan Budaya Akademik kampus</u> | 125.000.000 | 122.047.000 | 2.953.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 15.600.000 | 13.855.000 | 1.745.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 50.900.000 | 49.692.000 | 1.208.000 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 28.500.000 | 28.500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 30.000.000 | 30.000.000 | 0 |
| AM | <u>BUAF (Borneo Undergraduate Academic Forum) ke-5 Tahun 2021 (Kegiatan</u> | 50.000.000 | 44.630.000 | 5.370.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.840.000 | 2.840.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 47.160.000 | 41.790.000 | 5.370.000 |
| AQ | <u>Wisuda</u> | 350.000.000 | 315.926.250 | 34.073.750 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 217.600.000 | 214.904.500 | 2.695.500 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 5.700.000 | 5.430.000 | 270.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 66.350.000 | 46.111.750 | 20.238.250 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 18.500.000 | 18.500.000 | 0 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 30.750.000 | 19.880.000 | 10.870.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 11.100.000 | 11.100.000 | 0 |
| AR | <u>Seminar Nasional WR I</u> | 68.949.000 | 0 | 68.949.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 26.400.000 | 0 | 26.400.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.349.000 | 0 | 2.349.000 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 14.600.000 | 0 | 14.600.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 14.000.000 | 0 | 14.000.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 11.600.000 | 0 | 11.600.000 |
| AS | <u>Pelatihan Audit Internal dan pengelolaan keuangan tahun 2021</u> | 60.738.000 | 57.076.601 | 3.661.399 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.000.000 | 4.000.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.725.000 | 3.725.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 27.718.000 | 27.718.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 16.000.000 | 16.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 9.295.000 | 5.633.601 | 3.661.399 |
| BA | <u>Praktik Administrasi Kependidikan</u> | 65.000.000 | 65.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 27.300.000 | 27.300.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.750.000 | 6.750.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 21.600.000 | 21.600.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 8.550.000 | 8.550.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 800.000 | 800.000 | 0 |
| BB | <u>Praktik Mengajar I</u> | 60.000.000 | 60.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 22.100.000 | 22.100.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 31.800.000 | 31.800.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 800.000 | 800.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 5.300.000 | 5.300.000 | 0 |
| BC | <u>Praktik Mengajar II</u> | 161.960.000 | 159.210.000 | 2.750.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 29.050.000 | 29.050.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 7.646.000 | 7.646.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 20.114.000 | 20.114.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 71.950.000 | 71.950.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 30.450.000 | 30.450.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 2.750.000 | 0 | 2.750.000 |
| BD | <u>Praktik Pengamalan Ibadah</u> | 65.000.000 | 65.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 26.900.000 | 26.900.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 30.600.000 | 30.600.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.700.000 | 5.700.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.200.000 | 1.200.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 600.000 | 600.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|------------|
| BE | <u>Audit mutu internal prodi</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| BF | <u>seminar pendidikan jurusan</u> | 39.000.000 | 37.500.000 | 1.500.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 252.000 | 252.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.398.000 | 10.398.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.400.000 | 3.400.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 11.150.000 | 10.150.000 | 1.000.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 13.800.000 | 13.300.000 | 500.000 |
| BG | <u>Evaluasi BKD</u> | 14.000.000 | 14.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.600.000 | 4.600.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 9.400.000 | 9.400.000 | 0 |
| BH | <u>Evaluasi Gugus Mutu Fakultas/Prodi</u> | 4.800.000 | 0 | 4.800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 700.000 | 0 | 700.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.100.000 | 0 | 4.100.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 0 | 0 | 0 |
| BI | <u>Honor DLB/Vakasi</u> | 471.070.000 | 470.778.000 | 292.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 471.070.000 | 470.778.000 | 292.000 |
| BJ | <u>Instrumen Suplemen Konversi ISK (TFS, TBG dan TBI)</u> | 15.000.000 | 12.750.000 | 2.250.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.750.000 | 12.750.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.250.000 | 0 | 2.250.000 |
| BK | <u>pengembangan speaking</u> | 3.060.000 | 3.060.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.060.000 | 3.060.000 | 0 |
| BL | <u>Bimtek Pengelolaan LKPS dan EDPS</u> | 20.000.000 | 16.940.000 | 3.060.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 7.200.000 | 4.140.000 | 3.060.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 11.800.000 | 11.800.000 | 0 |
| BM | <u>Pengabdian Dosen</u> | 44.000.000 | 43.400.000 | 600.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.400.000 | 10.400.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 33.600.000 | 33.000.000 | 600.000 |
| BN | <u>HAKI</u> | 8.000.000 | 8.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 8.000.000 | 8.000.000 | 0 |
| BO | <u>Pengisian SKPI FTIK (3 jurusan)</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 0 | 0 | 0 |
| BP | <u>Penelitian Payung</u> | 40.000.000 | 26.740.000 | 13.260.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.880.000 | 2.440.000 | 7.440.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.120.000 | 3.100.000 | 20.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 27.000.000 | 21.200.000 | 5.800.000 |
| BQ | <u>Monitoring dan evaluasi pendidikan, penelitian dan pengabdian</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| BR | <u>Pelatihan pengelola Jurnal</u> | 7.500.000 | 7.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 370.000 | 370.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 7.130.000 | 7.130.000 | 0 |
| BS | <u>Tracer Study</u> | 11.244.000 | 11.144.000 | 100.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.244.000 | 11.144.000 | 100.000 |
| BT | <u>Penyusunan Pedoman penulisan tugas akhir</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| BU | <u>Praktik mengajar mikro PGM</u> | 13.000.000 | 13.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.000.000 | 6.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.000.000 | 2.000.000 | 0 |
| BV | <u>Kegiatan Konsorsium Dosen (e-Modul)</u> | 50.000.000 | 50.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 30.000.000 | 30.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 20.000.000 | 20.000.000 | 0 |
| BW | <u>Pengabdian tematik</u> | 32.500.000 | 32.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 19.900.000 | 19.900.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.600.000 | 3.600.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 9.000.000 | 9.000.000 | 0 |
| BX | <u>Penyusunan Program kerja dan data dukung TA. 2022 serta evaluasi program</u> | 8.000.000 | 8.000.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 4.500.000 | 4.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.500.000 | 3.500.000 | 0 |
| BY | <u>Makanan penambah daya tahan tubuh Jurusan Tarbiyah</u> | 3.600.000 | 3.600.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.600.000 | 3.600.000 | 0 |
| CA | <u>Evaluasi perkuliahan</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| CB | <u>Operasional FTIK</u> | 34.000.000 | 33.999.875 | 125 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 34.000.000 | 33.999.875 | 125 |
| CC | <u>Perjalanan Unsur Pimpinan (PNBP)</u> | 52.000.000 | 51.670.225 | 329.775 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 52.000.000 | 51.670.225 | 329.775 |
| CD | <u>Pembuatan aplikasi perencanaan keuangan dan aplikasi praktikum</u> | 0 | 0 | 0 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 0 | 0 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|------------|
| CE | <u>Lokakarya need assesmen PAK</u> | 8.500.000 | 8.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.750.000 | 2.750.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.000.000 | 2.000.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 3.750.000 | 3.750.000 | 0 |
| CG | <u>Reward Menulis Artikel Jurnal Terakreditasi</u> | 40.000.000 | 40.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 40.000.000 | 40.000.000 | 0 |
| CH | <u>Pendaftaran Mengikuti Kegiatan Pelatihan/Seminar</u> | 25.000.000 | 24.999.185 | 815 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 25.000.000 | 24.999.185 | 815 |
| CI | <u>Penyusunan Program Kerja serta Data Dukung TA. 2022 dan Evaluasi Program</u> | 0 | 0 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 0 | 0 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 0 | 0 | 0 |
| CJ | <u>Penerbitan Buku</u> | 84.000.000 | 84.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 84.000.000 | 84.000.000 | 0 |
| CK | <u>Reward Jurnal Terakreditasi</u> | 6.000.000 | 6.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 6.000.000 | 6.000.000 | 0 |
| CL | <u>Pengelola Website</u> | 7.776.000 | 7.776.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.776.000 | 7.776.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 0 | 0 | 0 |
| CM | <u>Iuran Asosiasi</u> | 10.300.000 | 10.300.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.300.000 | 10.300.000 | 0 |
| CN | <u>Giat Prestasi Ria Pramuka se Kota-Palangka Raya</u> | 8.742.000 | 8.720.730 | 21.270 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.942.000 | 1.920.730 | 21.270 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 4.300.000 | 4.300.000 | 0 |
| CO | <u>Pembinaan minat dan bakat mahasiswa</u> | 25.000.000 | 25.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 25.000.000 | 25.000.000 | 0 |
| CP | <u>Penerimaan Anggota Baru (PAB)</u> | 7.000.000 | 7.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.200.000 | 2.200.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 4.800.000 | 4.800.000 | 0 |
| CQ | <u>Operasional Lembaga Kemahasiswaan</u> | 14.000.000 | 14.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 14.000.000 | 14.000.000 | 0 |
| CR | <u>KMD</u> | 30.000.000 | 30.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 20.650.000 | 20.650.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.350.000 | 4.350.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.000.000 | 5.000.000 | 0 |
| CS | <u>Sosialisasi PMB</u> | 27.180.000 | 27.180.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 27.180.000 | 27.180.000 | 0 |
| CT | <u>Student Day FTIK</u> | 15.000.000 | 14.700.000 | 300.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.400.000 | 10.400.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.150.000 | 1.150.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 3.450.000 | 3.150.000 | 300.000 |
| CU | <u>Basiswa Mahasiswa kepeminatan prodi (piaud, fisika, TBG dan pba)</u> | 60.000.000 | 59.945.000 | 55.000 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 60.000.000 | 59.945.000 | 55.000 |
| CV | <u>pembinaan Moral keagamaan Mahasiswa</u> | 20.000.000 | 0 | 20.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 800.000 | 0 | 800.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 19.200.000 | 0 | 19.200.000 |
| CW | <u>Kegiatan SEMA, DEMA, HMJ, HMPS</u> | 28.905.000 | 27.212.000 | 1.693.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.155.000 | 6.052.000 | 103.000 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 13.550.000 | 13.510.000 | 40.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 9.200.000 | 7.650.000 | 1.550.000 |
| CX | <u>Penghargaan Mahasiswa dan dosen</u> | 15.000.000 | 15.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| CY | <u>Basiswa Mahasiswa Berprestasi</u> | 50.000.000 | 50.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 50.000.000 | 50.000.000 | 0 |
| CZ | <u>Pelatihan Minat dan bakat mahasiswa</u> | 11.258.000 | 11.258.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 258.000 | 258.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 11.000.000 | 11.000.000 | 0 |
| DA | <u>Delegasi Mahasiswa untuk Kegiatan Ilmiah Internasional</u> | 0 | 0 | 0 |
| 524219 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Lainnya - Luar Negeri | 0 | 0 | 0 |
| DB | <u>Delegasi Mahasiswa untuk Kegiatan Ilmiah Lokal atau Nasional</u> | 15.000.000 | 9.309.327 | 5.690.673 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 15.000.000 | 9.309.327 | 5.690.673 |
| DC | <u>Belanja Keperluan perkantoran FTIK</u> | 159.428.000 | 159.419.650 | 8.350 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 118.033.000 | 118.033.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 41.395.000 | 41.386.650 | 8.350 |
| DD | <u>Cetak lembar Disposisi dan Verifikasi NCR</u> | 2.000.000 | 2.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| DE | <u>Pengolahan Transkrip Nilai 2021</u> | 8.000.000 | 0 | 8.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.000.000 | 0 | 8.000.000 |
| DF | <u>Penyusunan Pedoman Asistensi Mengajar Merdeka Belajar Kampus Merdeka</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| DG | <u>Pelaksanaan Ujian Akhir Semester</u> | 16.000.000 | 15.895.000 | 105.000 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|-----------|
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 16.000.000 | 15.895.000 | 105.000 |
| DH | <u>Langganan Internet TU</u> | 16.566.000 | 14.227.500 | 2.338.500 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 16.566.000 | 14.227.500 | 2.338.500 |
| DI | <u>Pencetakan Bahan Sosialisasi PMB 2021 (Kalender,Handbag, Brosur, Kaos, map</u> | 50.000.000 | 42.500.000 | 7.500.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 50.000.000 | 42.500.000 | 7.500.000 |
| DJ | <u>Penyusunan Panduan Pelaksanaan Magang Merdeka Belajar Kampus Merdeka</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| DK | <u>Pembuatan Buku Laporan Kegiatan FTIK</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| DL | <u>Penggadaan Buku Pedoman Akademik</u> | 26.250.000 | 26.250.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 26.250.000 | 26.250.000 | 0 |
| DM | <u>Yudisium</u> | 60.000.000 | 60.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 41.200.000 | 41.200.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 18.800.000 | 18.800.000 | 0 |
| DN | <u>Pemeliharaan Gedung/Bangunan dan Peralatan Mesin (PNBP)</u> | 92.000.000 | 91.880.100 | 119.900 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 55.000.000 | 55.000.000 | 0 |
| 523121 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 37.000.000 | 36.880.100 | 119.900 |
| DO | <u>Penggadaan buku kendali Penasehat akademik dan bimbingan skripsi</u> | 3.000.000 | 3.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.000.000 | 3.000.000 | 0 |
| DP | <u>Promosi dan Publikasi FTIK (Media cetak dan Elektronik)</u> | 25.000.000 | 20.000.000 | 5.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 20.000.000 | 20.000.000 | 0 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 5.000.000 | 0 | 5.000.000 |
| DQ | <u>Seminar Proposal Mahasiswa Jur. Tarbiyah</u> | 10.500.000 | 10.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.000.000 | 9.000.000 | 0 |
| DR | <u>Munafasah Skripsi Mahasiswa Jur. Tarbiyah</u> | 116.700.000 | 116.700.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 115.200.000 | 115.200.000 | 0 |
| DS | <u>Jurnal Al Mudaris</u> | 23.000.000 | 23.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.600.000 | 8.600.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 14.400.000 | 14.400.000 | 0 |
| DT | <u>Jurnal Muallimun</u> | 19.000.000 | 19.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.800.000 | 8.800.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 10.200.000 | 10.200.000 | 0 |
| DU | <u>Bimtek Penulisan Tugas Akhir mahasiswa Jurusan Tarbiyah</u> | 10.800.000 | 10.800.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.600.000 | 1.600.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 9.200.000 | 9.200.000 | 0 |
| DV | <u>Pelatihan media dan Bahan Ajar berbasis Online Prodi PAI</u> | 7.500.000 | 7.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.500.000 | 7.500.000 | 0 |
| DW | <u>Ujian Draft Proposal Skripsi Mahasiswa Prodi PAI</u> | 10.500.000 | 10.500.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.204.000 | 3.204.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.296.000 | 7.296.000 | 0 |
| DX | <u>Penggadaan buku monitoring pembimbingan akademik mahasiswa PAI</u> | 7.500.000 | 7.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.500.000 | 7.500.000 | 0 |
| DY | <u>Ujian Draft Proposal Prodi PIAUD</u> | 5.500.000 | 5.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.100.000 | 4.100.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.400.000 | 1.400.000 | 0 |
| DZ | <u>Magang PLP I</u> | 7.500.000 | 7.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 800.000 | 800.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.800.000 | 3.800.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.100.000 | 2.100.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 800.000 | 800.000 | 0 |
| EA | <u>Magang PLP II</u> | 10.000.000 | 9.200.000 | 800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.340.000 | 1.340.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.060.000 | 5.060.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.800.000 | 2.800.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 800.000 | 0 | 800.000 |
| EB | <u>Penggadaan buku monitoring pembimbingan akademik mahasiswa PAUD</u> | 900.000 | 900.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 900.000 | 900.000 | 0 |
| EC | <u>Ujian Draft Proposal Skripsi MPI</u> | 6.000.000 | 6.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.800.000 | 4.800.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.200.000 | 1.200.000 | 0 |
| ED | <u>Magang PLP I MPI</u> | 22.250.000 | 20.450.000 | 1.800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.150.000 | 4.150.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 11.700.000 | 11.700.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.900.000 | 1.900.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 4.500.000 | 2.700.000 | 1.800.000 |
| EE | <u>PLP II MPI</u> | 14.750.000 | 14.750.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.650.000 | 3.650.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.500.000 | 7.500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.800.000 | 1.800.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban - jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|-----------|
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.800.000 | 1.800.000 | 0 |
| EF | <u>PLP III MPI</u> | 14.750.000 | 14.750.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.850.000 | 3.850.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.000.000 | 7.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.800.000 | 1.800.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 2.100.000 | 2.100.000 | 0 |
| EG | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa MPI</u> | 1.500.000 | 1.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.500.000 | 1.500.000 | 0 |
| EH | <u>Ujian Draft Proposal Skripsi mahasiswa Prodi PGMI</u> | 8.000.000 | 4.000.000 | 4.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.000.000 | 0 | 4.000.000 |
| EI | <u>Magang I PGMI</u> | 31.000.000 | 31.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.100.000 | 8.100.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 19.000.000 | 19.000.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 3.900.000 | 3.900.000 | 0 |
| EK | <u>Bimbingan Teknis Penulisan dan Publikasi Artikel</u> | 18.000.000 | 18.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.800.000 | 4.800.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.000.000 | 6.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 7.200.000 | 7.200.000 | 0 |
| EL | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa PGMI</u> | 2.400.000 | 2.400.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.400.000 | 2.400.000 | 0 |
| EM | <u>Munaaqasah Jur. MIPA</u> | 48.750.000 | 48.750.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.700.000 | 1.700.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 44.800.000 | 44.800.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.250.000 | 2.250.000 | 0 |
| EN | <u>Seminar Proposal Skripsi</u> | 9.500.000 | 9.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.500.000 | 5.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.000.000 | 4.000.000 | 0 |
| EO | <u>Jurnal Edusains</u> | 25.000.000 | 25.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.400.000 | 12.400.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 12.600.000 | 12.600.000 | 0 |
| EP | <u>Bimtek Penulisan Tugas Akhir dan artikel jurnal mahasiswa Jurusan MIPA</u> | 7.500.000 | 7.500.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 275.000 | 275.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 4.725.000 | 4.725.000 | 0 |
| EQ | <u>Jurnal Pendidikan MIPA</u> | 17.500.000 | 17.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.340.000 | 4.340.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 13.160.000 | 13.160.000 | 0 |
| ER | <u>Bimbingan dan Publikasi Artikel Ilmiah Mahasiswa Prodi Biologi</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.800.000 | 4.800.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.375.000 | 1.375.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 3.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 825.000 | 825.000 | 0 |
| ES | <u>Ujian Draft Proposal Skripsi TBG</u> | 5.000.000 | 5.000.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 900.000 | 900.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.560.000 | 3.560.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 540.000 | 540.000 | 0 |
| ET | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa TBG</u> | 1.650.000 | 1.650.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.650.000 | 1.650.000 | 0 |
| EU | <u>Belanja Bahan Laboratorium Biologi x 2 semester</u> | 30.134.000 | 30.134.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 30.134.000 | 30.134.000 | 0 |
| EV | <u>Workshp Asistensi TFS</u> | 10.000.000 | 10.000.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 150.000 | 150.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.850.000 | 9.850.000 | 0 |
| EW | <u>Bimbingan dan Publikasi Artikel Mahasiswa TFS</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 6.000.000 | 6.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 940.000 | 940.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.500.000 | 1.500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.560.000 | 1.560.000 | 0 |
| EX | <u>Belanja Bahan Laboratorium Fisika x 2 semester</u> | 14.000.000 | 14.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 14.000.000 | 14.000.000 | 0 |
| EY | <u>Ujian Draft Proposal Skripsi TFS</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.232.000 | 3.232.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.768.000 | 1.768.000 | 0 |
| EZ | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa TFS</u> | 1.050.000 | 1.050.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.050.000 | 1.050.000 | 0 |
| FA | <u>Seminar Proposal Skripsi Jur. Bahasa</u> | 6.000.000 | 3.248.000 | 2.752.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 998.000 | 2.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.000.000 | 2.250.000 | 2.750.000 |
| FB | <u>Munaaqasah/Ujian Skripsi Mahasiswa Jur. Pendidikan Bahasa</u> | 66.000.000 | 60.043.000 | 5.957.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 400.000 | 393.000 | 7.000 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|-----------|
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 65.600.000 | 59.650.000 | 5.950.000 |
| FC | <u>Olimpiade sains tingkat SLTA se-kalimantan Jur. MIPA</u> | 27.000.000 | 27.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.400.000 | 1.400.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 17.500.000 | 17.500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 8.100.000 | 8.100.000 | 0 |
| FD | <u>Bimtek Penulisan Tugas Akhir dan artikel jurnal mahasiswa Jurusan Pendidikan</u> | 6.500.000 | 5.900.000 | 600.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.100.000 | 500.000 | 600.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 5.400.000 | 5.400.000 | 0 |
| FE | <u>Pengembangan qiratatul kutub</u> | 8.000.000 | 8.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.000.000 | 8.000.000 | 0 |
| FF | <u>Jurnal At Tarib</u> | 23.000.000 | 23.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.200.000 | 9.200.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 13.800.000 | 13.800.000 | 0 |
| FG | <u>Ujian Draft Proposal Skripsi Pendidikan Bahasa Arab</u> | 4.000.000 | 2.500.000 | 1.500.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 702.000 | 702.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.798.000 | 1.798.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.500.000 | 0 | 1.500.000 |
| FH | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa PBA</u> | 1.500.000 | 1.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.500.000 | 1.500.000 | 0 |
| FI | <u>Pertemuan Ilmiah Internasional Bhs. Arab XIII</u> | 30.000.000 | 26.800.000 | 3.200.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.550.000 | 9.550.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.750.000 | 7.750.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 3.100.000 | 3.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 9.600.000 | 6.400.000 | 3.200.000 |
| FJ | <u>Ujian Draft Proposal Skripsi Prodi TBI</u> | 7.000.000 | 4.954.500 | 2.045.500 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 4.536.000 | 2.835.000 | 1.701.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.464.000 | 2.119.500 | 344.500 |
| FK | <u>JEFL (Jurnal)</u> | 23.000.000 | 23.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.440.000 | 12.440.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 10.560.000 | 10.560.000 | 0 |
| FL | <u>Penggandaan buku monitoring pembimbingan akademik mahasiswa TBI</u> | 3.600.000 | 3.600.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.600.000 | 3.600.000 | 0 |
| FM | <u>Pramubakti Pemegang Kunci</u> | 0 | 0 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 0 | 0 | 0 |
| FN | <u>Persiapan Re Akreditasi PAI</u> | 17.500.000 | 17.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.000.000 | 11.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.500.000 | 6.500.000 | 0 |
| FP | <u>Workshop Asistensi laboratorium Biologi</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| FR | <u>Penyusunan panduan pelaksanaan merdeka belajar</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| FS | <u>bimbingan teknis pengisian SKP</u> | 10.450.000 | 10.450.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.600.000 | 7.600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.850.000 | 2.850.000 | 0 |
| FT | <u>panduan beasiswa</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.200.000 | 4.200.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 800.000 | 800.000 | 0 |
| FU | <u>panduan organisasi mahasiswa</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.300.000 | 4.300.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 700.000 | 700.000 | 0 |
| FV | <u>panduan pengembangan minat dan bakat</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.300.000 | 4.300.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 700.000 | 700.000 | 0 |
| FW | <u>Perjalanan Survei KIP kuliah</u> | 36.095.000 | 36.095.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 36.095.000 | 36.095.000 | 0 |
| FX | <u>HAKI Mahasiswa</u> | 4.800.000 | 4.800.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.800.000 | 4.800.000 | 0 |
| FY | <u>Workshop PAUD</u> | 6.250.000 | 0 | 6.250.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.250.000 | 0 | 6.250.000 |
| FZ | <u>Pembuatan buku dan video sejarah FTIK</u> | 13.000.000 | 10.000.000 | 3.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 0 | 3.000.000 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 3.000.000 | 3.000.000 | 0 |
| GA | <u>pelatihan jurnalistik dan pengelolaan web</u> | 2.064.000 | 2.064.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.064.000 | 2.064.000 | 0 |
| GC | <u>biaya operasional mobil dinas dekan dan kantor</u> | 15.830.000 | 15.830.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 15.830.000 | 15.830.000 | 0 |
| GD | <u>makanan penambah daya tahan tubuh FTIK</u> | 26.736.000 | 26.736.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 26.736.000 | 26.736.000 | 0 |
| GF | <u>Pramubakti FTIK</u> | 18.200.000 | 18.200.000 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 18.200.000 | 18.200.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|-----------|
| GG | <u>Kelompok Study Biomol dan Hidroponik mahasiswa Biologi</u> | 5.000.000 | 5.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.260.000 | 2.260.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.740.000 | 2.740.000 | 0 |
| GH | <u>Penyusunan Pedoman Suasana Akademik</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| GI | <u>Pelatihan Pembelajaran Bahasa Arab</u> | 20.000.000 | 18.315.000 | 1.685.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 2.000.000 | 315.000 | 1.685.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.260.000 | 2.260.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.600.000 | 5.600.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 10.140.000 | 10.140.000 | 0 |
| GJ | <u>Emotional Spiritual Quotient (ESQ) pengembangan kompetensi spiritual dan</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.700.000 | 3.700.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 3.000.000 | 3.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 800.000 | 800.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.500.000 | 2.500.000 | 0 |
| GK | <u>Perjalanan Prodi</u> | 51.200.000 | 51.187.614 | 12.386 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 51.200.000 | 51.187.614 | 12.386 |
| GL | <u>Belanja Penanganan Kesehatan lainnya FTIK</u> | 3.000.000 | 2.944.000 | 56.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.000.000 | 2.944.000 | 56.000 |
| GM | <u>revisi paduan PAK</u> | 9.000.000 | 9.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 8.000.000 | 8.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| GN | <u>Pelatihan Dasar Pengelolaan keuangan FTIK</u> | 24.685.000 | 24.635.000 | 50.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.185.000 | 3.185.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.100.000 | 2.100.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 19.400.000 | 19.350.000 | 50.000 |
| GO | <u>Mengikuti Olimpiade Agama, Sains dan Riset Perguruan tinggi Keagamaan</u> | 33.000.000 | 29.163.264 | 3.836.736 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 33.000.000 | 29.163.264 | 3.836.736 |
| HA | <u>Honor DLB F. Syariah</u> | 87.360.000 | 87.360.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 87.360.000 | 87.360.000 | 0 |
| HB | <u>Vakasi F. Syariah</u> | 33.930.000 | 33.870.000 | 60.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 33.930.000 | 33.870.000 | 60.000 |
| HD | <u>Munaaqasah Skripsi F. Syariah</u> | 83.000.000 | 78.290.000 | 4.710.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.770.000 | 2.580.000 | 190.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 80.230.000 | 75.710.000 | 4.520.000 |
| HE | <u>Asesmen BKD F. Syariah</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.572.000 | 2.572.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.428.000 | 1.428.000 | 0 |
| HF | <u>PPI(Praktik Pengamalan Ibadah) F. Syariah</u> | 14.800.000 | 14.795.000 | 5.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.625.000 | 7.625.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.175.000 | 7.170.000 | 5.000 |
| HG | <u>Ujian Komprehensif membaca Alquran F. Syariah</u> | 4.100.000 | 3.300.000 | 800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.200.000 | 1.200.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.900.000 | 2.100.000 | 800.000 |
| HH | <u>Evaluasi Perkuliahan F. Syariah</u> | 6.000.000 | 5.910.000 | 90.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.855.000 | 2.855.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 3.145.000 | 3.055.000 | 90.000 |
| HI | <u>Ujian Draft Proposal Skripsi Mahasiswa F. Syariah</u> | 15.000.000 | 14.997.500 | 2.500 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.000.000 | 11.997.500 | 2.500 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 3.000.000 | 3.000.000 | 0 |
| HJ | <u>Seminar Proposal Skripsi F. Syariah</u> | 12.000.000 | 12.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.000.000 | 6.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.000.000 | 6.000.000 | 0 |
| HK | <u>Praktik Kemahiran Hukum II Ganjil Prodi HTN</u> | 11.000.000 | 9.205.000 | 1.795.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.880.000 | 1.880.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.500.000 | 6.485.000 | 15.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.500.000 | 0 | 1.500.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.120.000 | 840.000 | 280.000 |
| HL | <u>Praktik Kemahiran Hukum II Ganap Prodi HTN</u> | 11.500.000 | 11.460.000 | 40.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.380.000 | 2.380.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.500.000 | 6.460.000 | 40.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.500.000 | 1.500.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.120.000 | 1.120.000 | 0 |
| HN | <u>Yudisium Mahasiswa F. Syariah</u> | 25.000.000 | 24.975.000 | 25.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 20.000.000 | 19.975.000 | 25.000 |
| HP | <u>Penghargaan/apresiasi kepada mahasiswa yang berprestasi</u> | 7.000.000 | 6.900.000 | 100.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.000.000 | 6.900.000 | 100.000 |
| HR | <u>Sosialisasi VMTS Prodi HES</u> | 5.000.000 | 0 | 5.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.750.000 | 0 | 2.750.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.250.000 | 0 | 2.250.000 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|-------------|-------------|------------|
| HS | <u>Bantuan Cetak buku dan bahan ajar Prodi HES</u> | 5.000.000 | 5.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.250.000 | 4.250.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 750.000 | 750.000 | 0 |
| HT | <u>Praktik Kemahiran Hukum I HES</u> | 46.000.000 | 45.642.200 | 357.800 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 4.600.000 | 4.300.000 | 300.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.700.000 | 4.700.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 8.000.000 | 8.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.600.000 | 1.600.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 27.100.000 | 27.042.200 | 57.800 |
| HU | <u>Praktik Kemahiran Hukum II</u> | 21.000.000 | 20.998.000 | 2.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 4.600.000 | 4.598.000 | 2.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.340.000 | 4.340.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 8.500.000 | 8.500.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.600.000 | 1.600.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 1.960.000 | 1.960.000 | 0 |
| HV | <u>Workshop Pembukaan Program Studi Baru</u> | 20.000.000 | 0 | 20.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.350.000 | 0 | 4.350.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.050.000 | 0 | 1.050.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.000.000 | 0 | 5.000.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 9.600.000 | 0 | 9.600.000 |
| HW | <u>Dosen Tamu Prodi HES</u> | 5.000.000 | 1.000.000 | 4.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.800.000 | 0 | 2.800.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 1.200.000 | 0 | 1.200.000 |
| HX | <u>Pembuatan buku monitoring bimbingan akademik Prodi HES</u> | 3.000.000 | 3.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.000.000 | 3.000.000 | 0 |
| HY | <u>Pemeliharaan WC Fakultas</u> | 9.500.000 | 9.500.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 9.500.000 | 9.500.000 | 0 |
| HZ | <u>Persiapan Borang Re-Akreditasi HES</u> | 0 | 0 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 0 | 0 | 0 |
| IA | <u>Operasional Bensin Mobil Fakultas</u> | 9.000.000 | 8.937.212 | 62.788 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.000.000 | 8.937.212 | 62.788 |
| IB | <u>Pelatihan Auditor Mutu Internal</u> | 10.000.000 | 8.497.600 | 1.502.400 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.500.000 | 3.500.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 6.500.000 | 4.997.600 | 1.502.400 |
| IF | <u>Cetak Buku Peoman Skripsi F. Syariah</u> | 5.300.000 | 5.300.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 5.300.000 | 5.300.000 | 0 |
| IG | <u>Praktikum Kemahiran Hukum I HKI</u> | 121.500.000 | 121.489.000 | 11.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 6.875.000 | 6.875.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.235.000 | 6.235.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 24.750.000 | 24.750.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.800.000 | 2.800.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 80.840.000 | 80.829.000 | 11.000 |
| IH | <u>Praktikum Kemahiran Hukum II</u> | 25.000.000 | 24.750.000 | 250.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 930.000 | 930.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 21.950.000 | 21.700.000 | 250.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.000.000 | 1.000.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.120.000 | 1.120.000 | 0 |
| II | <u>Pembuatan buku monitoring bimbingan akademik Prodi HKI</u> | 2.000.000 | 2.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| IJ | <u>Kuliah Dosen Tamu Prodi HKI</u> | 5.000.000 | 3.800.000 | 1.200.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.800.000 | 2.800.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 1.200.000 | 0 | 1.200.000 |
| IL | <u>Bedah Buku literatur Prodi HKI</u> | 3.000.000 | 2.800.000 | 200.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.300.000 | 200.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 500.000 | 500.000 | 0 |
| IM | <u>Bantuan debat Hukum Mahasiswa Fakultas Syariah</u> | 4.000.000 | 3.500.000 | 500.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 500.000 | 500.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 3.000.000 | 3.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 500.000 | 0 | 500.000 |
| IN | <u>Praktik Kemahiran Hukum I Prodi HTN</u> | 15.500.000 | 13.960.000 | 1.540.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.880.000 | 4.880.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.000.000 | 5.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.500.000 | 3.000.000 | 1.500.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.120.000 | 1.080.000 | 40.000 |
| IO | <u>Praktik Kemahiran Hukum II Prodi HTN</u> | 15.500.000 | 14.600.000 | 900.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.880.000 | 4.880.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.000.000 | 5.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.500.000 | 3.600.000 | 900.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 1.120.000 | 1.120.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|------------|------------|------------|
| IQ | <u>Pelatihan Legal Drafting Prodi HTN</u> | 9.500.000 | 9.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.100.000 | 3.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.400.000 | 6.400.000 | 0 |
| IR | <u>bedh buku literatur prodi HTN</u> | 3.100.000 | 3.100.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.100.000 | 2.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.000.000 | 1.000.000 | 0 |
| IS | <u>Kuliah Dosen Tamu Prodi HTN</u> | 5.500.000 | 5.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 900.000 | 900.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.600.000 | 3.600.000 | 0 |
| IT | <u>Bedah Artikel Jurnal Dosen Prodi HTN</u> | 4.000.000 | 0 | 4.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.280.000 | 0 | 1.280.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.720.000 | 0 | 1.720.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.000.000 | 0 | 1.000.000 |
| IU | <u>Pencetakan buku monitoring dan bimbingan akademik prodi HTN</u> | 2.100.000 | 2.100.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.100.000 | 2.100.000 | 0 |
| IV | <u>Pencetakan pedoman PKH Prodi HTN</u> | 900.000 | 900.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 900.000 | 900.000 | 0 |
| IY | <u>Ujian Komprehensif membaca Al-Quran</u> | 10.500.000 | 9.760.000 | 740.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.750.000 | 1.750.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 8.750.000 | 8.010.000 | 740.000 |
| JA | <u>Penyusunan Pedoman Moniv Prodi HTN</u> | 2.500.000 | 0 | 2.500.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.100.000 | 0 | 1.100.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.400.000 | 0 | 1.400.000 |
| JB | <u>Belanja Bahan operasional lainnya</u> | 8.000.000 | 8.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 8.000.000 | 8.000.000 | 0 |
| JC | <u>Operasional Internet Fakultas Syariah</u> | 8.580.000 | 8.514.000 | 66.000 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 8.580.000 | 8.514.000 | 66.000 |
| JE | <u>Bantuan Penerbitan Buku</u> | 4.500.000 | 4.200.000 | 300.000 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 4.500.000 | 4.200.000 | 300.000 |
| JG | <u>Pemeliharaan gedung/bangunan</u> | 24.500.000 | 24.500.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 24.500.000 | 24.500.000 | 0 |
| JH | <u>Pemeliharaan peralatan Mesin Fakultas Syariah</u> | 7.500.000 | 7.500.000 | 0 |
| 523121 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 7.500.000 | 7.500.000 | 0 |
| JI | <u>Pengetahuan dan Silaturahmi Mahasiswa (PSM) Fakultas Syariah</u> | 10.000.000 | 7.070.000 | 2.930.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.070.000 | 4.070.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.930.000 | 0 | 2.930.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| JJ | <u>Olympiade Fakultas Syariah dan Dekan Cup</u> | 15.000.000 | 12.400.000 | 2.600.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 6.750.000 | 6.750.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.650.000 | 5.650.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.600.000 | 0 | 2.600.000 |
| JK | <u>Bantuan Operasional 5 UKM (DEMA, SEMA, HMPS HKI, HMPS HES dan HMPS)</u> | 10.000.000 | 9.000.000 | 1.000.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.000.000 | 9.000.000 | 1.000.000 |
| JM | <u>Bantuan Mengikuti Kegiatan Lomba Tingkat Regional, Nasional dan</u> | 10.000.000 | 0 | 10.000.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.000.000 | 0 | 1.000.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 9.000.000 | 0 | 9.000.000 |
| JN | <u>Bantuan penerbitan buku dosen Fakultas Syariah</u> | 12.000.000 | 10.800.000 | 1.200.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.000.000 | 10.800.000 | 1.200.000 |
| JO | <u>Bantuan Kegiatan Pemilihan Umum Mahasiswa</u> | 3.000.000 | 2.200.000 | 800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.200.000 | 2.200.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 800.000 | 0 | 800.000 |
| JP | <u>Bantuan Pertemuan Pengurus SEMA/DEMA/HMPS Tingkat Nasional</u> | 16.550.000 | 15.111.156 | 1.438.844 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 14.550.000 | 13.111.156 | 1.438.844 |
| JQ | <u>Perjalanan Dinas Survey KIP</u> | 38.200.000 | 33.760.000 | 4.440.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 34.700.000 | 30.280.000 | 4.420.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 3.500.000 | 3.480.000 | 20.000 |
| JR | <u>Jurnal Al-Maslahah</u> | 20.000.000 | 20.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.550.000 | 8.550.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.300.000 | 6.300.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 5.150.000 | 5.150.000 | 0 |
| JS | <u>Pembinaan Pegawai F. Syariah</u> | 0 | 0 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 0 | 0 | 0 |
| JU | <u>Panitia Seleksi Syariah Event, dan Beasiswa Prestasi</u> | 4.018.000 | 400.000 | 3.618.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.088.000 | 400.000 | 688.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.930.000 | 0 | 2.930.000 |
| JV | <u>Operasional photo copy F. Syariah</u> | 3.000.000 | 3.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.000.000 | 3.000.000 | 0 |
| JW | <u>Kerjasama dalam Negeri F. Syariah</u> | 15.000.000 | 12.347.600 | 2.652.400 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 540.000 | 0 | 540.000 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|------------|
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 14.460.000 | 12.347.600 | 2.112.400 |
| JX | <u>Kerjasama Luar Negeri F. Syariah</u> | 0 | 0 | 0 |
| 524219 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Lainnya - Luar Negeri | 0 | 0 | 0 |
| JY | <u>Penerbitan buku dan karya ilmiah Dosen dan Mahasiswa</u> | 9.000.000 | 9.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.000.000 | 9.000.000 | 0 |
| JZ | <u>Sosialisasi Penerimaan Mahasiswa Baru (SPMB) F. Syariah</u> | 29.810.000 | 29.490.000 | 320.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 320.000 | 0 | 320.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 29.490.000 | 29.490.000 | 0 |
| KA | <u>Workshop keadvokatan F. Syariah</u> | 10.000.000 | 8.090.000 | 1.910.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.690.000 | 5.690.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.910.000 | 0 | 1.910.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.400.000 | 2.400.000 | 0 |
| KB | <u>Akreditasi Prodi HTN</u> | 20.000.000 | 7.180.000 | 12.820.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.180.000 | 7.180.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.500.000 | 0 | 4.500.000 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 500.000 | 0 | 500.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 7.820.000 | 0 | 7.820.000 |
| KC | <u>Cetak Buku Bimbingan Monitoring Skripsi</u> | 6.520.000 | 6.520.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 6.520.000 | 6.520.000 | 0 |
| KD | <u>Pemeliharaan Area Parkir</u> | 8.400.000 | 8.400.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 8.400.000 | 8.400.000 | 0 |
| KE | <u>Bantuan Penulisan Jurnal Terindeks Scopus</u> | 7.500.000 | 7.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.500.000 | 7.500.000 | 0 |
| KF | <u>bimbingan teknis pengisian LKPS,EDPS dan penyusunan RPS</u> | 24.000.000 | 24.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.170.000 | 3.170.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.600.000 | 6.600.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 14.230.000 | 14.230.000 | 0 |
| KG | <u>Seminar Internasional 3 Prodi</u> | 10.000.000 | 7.250.000 | 2.750.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.940.000 | 970.000 | 970.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.760.000 | 880.000 | 880.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.300.000 | 5.400.000 | 900.000 |
| KH | <u>Pemahaman Hak Cipta Kepada Masyarakat</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.300.000 | 2.300.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 2.700.000 | 2.700.000 | 0 |
| KI | <u>Pengabdian Masyarakat Fakultas Syariah</u> | 30.000.000 | 30.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.400.000 | 11.400.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 9.600.000 | 9.600.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 9.000.000 | 9.000.000 | 0 |
| KJ | <u>Bantuan Presenter Konferensi</u> | 8.200.000 | 1.975.000 | 6.225.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.600.000 | 1.375.000 | 6.225.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 600.000 | 600.000 | 0 |
| KK | <u>Rapid Antigen Praktik Kemahiran hukum prodi HTN dan HKI</u> | 3.500.000 | 3.100.000 | 400.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.500.000 | 3.100.000 | 400.000 |
| KL | <u>Pengembangan Kurikulum Fakultas Syariah</u> | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.000.000 | 2.000.000 | 0 |
| KM | <u>Pedoman Rekrutmen SPMB</u> | 1.800.000 | 1.800.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.800.000 | 1.800.000 | 0 |
| KN | <u>FGD Visi dan Misi Fakultas Syariah</u> | 13.000.000 | 7.000.000 | 6.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 9.000.000 | 3.000.000 | 6.000.000 |
| KO | <u>Penggandaan pedoman skripsi</u> | 4.500.000 | 4.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.500.000 | 4.500.000 | 0 |
| KP | <u>Penggandaan pedoman PKH Prodi HTN</u> | 4.500.000 | 4.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.500.000 | 4.500.000 | 0 |
| KQ | <u>Bantuan Beasiswa Mahasiswa F. Syariah</u> | 18.000.000 | 18.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 18.000.000 | 18.000.000 | 0 |
| KR | <u>Surat Keterangan Pendamping Ijasah (SKPI)</u> | 3.000.000 | 3.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.000.000 | 3.000.000 | 0 |
| KS | <u>Buku Bedah Literatur prodi HTN</u> | 3.500.000 | 0 | 3.500.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.100.000 | 0 | 2.100.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 400.000 | 0 | 400.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.000.000 | 0 | 1.000.000 |
| KT | <u>Akreditasi Prodi HTN</u> | 7.500.000 | 0 | 7.500.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.180.000 | 0 | 7.180.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 320.000 | 0 | 320.000 |
| KU | <u>Pembayaran Keanggotaan Organisasi dan dosen prodi</u> | 4.000.000 | 0 | 4.000.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.500.000 | 0 | 3.500.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 500.000 | 0 | 500.000 |
| LA | <u>Penerbitan Jurnal Nalar FUAD</u> | 20.000.000 | 20.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.400.000 | 10.400.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.600.000 | 9.600.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban - jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|------------|------------|-----------|
| LC | <u>Cetak Buku Pedoman Akademik dan Monitoring Mahasiswa FUAD</u> | 12.000.000 | 12.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.000.000 | 12.000.000 | 0 |
| LD | <u>Cetak Pedoman Skripsi FUAD</u> | 7.000.000 | 7.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.000.000 | 7.000.000 | 0 |
| LE | <u>Pengelolaan BKD FUAD</u> | 8.000.000 | 8.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.000.000 | 8.000.000 | 0 |
| LF | <u>Perjalanan Dinas FUAD</u> | 58.600.000 | 51.612.730 | 6.987.270 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 13.000.000 | 9.600.000 | 3.400.000 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 45.600.000 | 42.012.730 | 3.587.270 |
| LG | <u>Yudisium Mahasiswa FUAD</u> | 15.000.000 | 13.350.000 | 1.650.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.350.000 | 11.350.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.650.000 | 0 | 1.650.000 |
| LI | <u>Operasional FUAD (Prodi KPI, BKI, SPI, IQT, AUK, MIKWA)</u> | 18.000.000 | 18.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 18.000.000 | 18.000.000 | 0 |
| LJ | <u>Evaluasi Proker TA. 2020 dan Penyusunan Program Kerja dan Data Dukung</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| LK | <u>Perjalanan Koordinasi Promosi Fakultas Ushuluddin adab dan Dakwah ke</u> | 21.400.000 | 21.350.000 | 50.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 21.400.000 | 21.350.000 | 50.000 |
| LL | <u>Langganan Internet FUAD</u> | 12.000.000 | 10.593.600 | 1.406.400 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 12.000.000 | 10.593.600 | 1.406.400 |
| LM | <u>Vakasi dan Ujian Akhir Semester FUAD</u> | 36.062.000 | 36.055.000 | 7.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.375.000 | 5.375.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 30.687.000 | 30.680.000 | 7.000 |
| LN | <u>Praktik Pengamalan Ibadah FUAD</u> | 15.000.000 | 14.750.000 | 250.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.950.000 | 6.950.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.750.000 | 7.500.000 | 250.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 300.000 | 300.000 | 0 |
| LO | <u>Intyernational Conference On Islamic Studies</u> | 20.000.000 | 20.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.750.000 | 3.750.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 2.010.000 | 2.010.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.170.000 | 3.170.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.470.000 | 1.470.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 9.600.000 | 9.600.000 | 0 |
| LP | <u>Cetak Kalender dan Brosur</u> | 7.000.000 | 7.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.000.000 | 7.000.000 | 0 |
| LQ | <u>Branding Website FUAD</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 900.000 | 900.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 14.100.000 | 14.100.000 | 0 |
| LR | <u>Webinar FUAD</u> | 40.000.000 | 40.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.575.000 | 4.575.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 27.025.000 | 27.025.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 8.400.000 | 8.400.000 | 0 |
| LS | <u>Operasional Penanganan Pandemi Covid</u> | 5.200.000 | 5.200.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 5.200.000 | 5.200.000 | 0 |
| LT | <u>Operasional Dekanat</u> | 4.000.000 | 4.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.000.000 | 4.000.000 | 0 |
| LU | <u>Jurnal Penelitian Mahasiswa FUAD</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.600.000 | 2.600.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.400.000 | 7.400.000 | 0 |
| LV | <u>Pemeliharaan bangunan/Gedung FUAD</u> | 15.000.000 | 15.000.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 15.000.000 | 15.000.000 | 0 |
| LW | <u>Pemeliharaan Peralatan/Mesin FUAD</u> | 10.000.000 | 10.000.000 | 0 |
| 523121 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 10.000.000 | 10.000.000 | 0 |
| LX | <u>Bantuan penerbitan HAKI Dosen dan Mahasiswa</u> | 2.000.000 | 2.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| LY | <u>Kegiatan Komite Mutu (Pengisian EDPS)</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| LZ | <u>Pembelian BBM Operasional Mobil dinas FUAD</u> | 6.000.000 | 5.899.000 | 101.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 6.000.000 | 5.899.000 | 101.000 |
| MA | <u>Seminar/ Ujian Proposal KPI</u> | 7.000.000 | 6.070.000 | 930.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 4.420.000 | 580.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.000.000 | 1.650.000 | 350.000 |
| MB | <u>Ujian Skripsi Mahasiswa KPI</u> | 8.000.000 | 8.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.500.000 | 3.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.500.000 | 4.500.000 | 0 |
| MC | <u>Praktik Kerja Lapangan Prodi KPI</u> | 10.000.000 | 8.500.000 | 1.500.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.500.000 | 3.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.500.000 | 5.000.000 | 1.500.000 |
| MD | <u>Seminar/ Ujian Proposal BKI</u> | 7.000.000 | 6.950.000 | 50.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 1.465.000 | 1.465.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|------------|------------|-----------|
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.285.000 | 1.285.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.250.000 | 4.200.000 | 50.000 |
| ME | <u>Ujian Skripsi Mahasiswa BKI</u> | 8.000.000 | 7.470.000 | 530.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.110.000 | 1.110.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.890.000 | 6.360.000 | 530.000 |
| MF | <u>Praktikum prodi BKI</u> | 8.000.000 | 8.000.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 1.585.000 | 1.585.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.015.000 | 2.015.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.400.000 | 4.400.000 | 0 |
| MG | <u>Seminar/ Ujian Proposal SPI</u> | 7.000.000 | 2.625.000 | 4.375.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.225.000 | 1.225.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.775.000 | 1.400.000 | 4.375.000 |
| MH | <u>Ujian Skripsi Mahasiswa SPI</u> | 8.000.000 | 5.870.000 | 2.130.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.100.000 | 1.100.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.900.000 | 4.770.000 | 2.130.000 |
| MI | <u>Praktikum Kuliah Kerja Lapangan (SPI)</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.750.000 | 1.750.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.050.000 | 1.050.000 | 0 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 4.800.000 | 4.800.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 2.400.000 | 2.400.000 | 0 |
| MJ | <u>Seminar/ Ujian Proposal IQT</u> | 7.000.000 | 5.200.000 | 1.800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.400.000 | 2.400.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 4.600.000 | 2.800.000 | 1.800.000 |
| MK | <u>Ujian Skripsi Mahasiswa IQT</u> | 9.000.000 | 9.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.125.000 | 1.125.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.875.000 | 7.875.000 | 0 |
| ML | <u>Praktikum Kuliah Kerja Lapangan (IQT)</u> | 8.000.000 | 8.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.320.000 | 4.320.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.000.000 | 2.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.680.000 | 1.680.000 | 0 |
| MN | <u>WEBINAR NASIONAL FUAD EXPO</u> | 30.000.000 | 30.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.600.000 | 7.600.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 550.000 | 550.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.375.000 | 4.375.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 600.000 | 600.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 11.250.000 | 11.250.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.625.000 | 2.625.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| MO | <u>Operasional Kegiatan UKM (6 UKM)</u> | 12.000.000 | 12.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.000.000 | 12.000.000 | 0 |
| MP | <u>Pengenalan Budaya Akademik Kampus (PBAK) FUAD</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.300.000 | 4.300.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 100.000 | 100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 600.000 | 600.000 | 0 |
| MQ | <u>Bantuan beasiswa mahasiswa FUAD</u> | 20.000.000 | 20.000.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 20.000.000 | 20.000.000 | 0 |
| MR | <u>revisi dan cetak renstra FUAD</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| MS | <u>penyusunan pedoman kelompok bidang keahlian</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| MT | <u>Belanja keperluan perkantoran FUAD</u> | 16.000.000 | 16.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 16.000.000 | 16.000.000 | 0 |
| MU | <u>Pembinaa Program Pendidikan Kader Ulama</u> | 15.000.000 | 15.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.500.000 | 1.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.700.000 | 5.700.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 7.800.000 | 7.800.000 | 0 |
| MV | <u>Penyusunan Juknis MBKM</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.000.000 | 4.000.000 | 0 |
| MW | <u>Perjalanan Dinas Survey KIP FUAD</u> | 4.200.000 | 4.200.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 4.200.000 | 4.200.000 | 0 |
| MX | <u>Pembuatan Map, Plakat dan Body Bag</u> | 9.300.000 | 9.300.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.300.000 | 9.300.000 | 0 |
| NA | <u>Survey beasiswa KIP FEBI</u> | 65.100.000 | 65.000.000 | 100.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 62.700.000 | 62.600.000 | 100.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 2.400.000 | 2.400.000 | 0 |
| NB | <u>Pembayaran Indihome Jurnal Qard</u> | 6.000.000 | 5.281.500 | 718.500 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 6.000.000 | 5.281.500 | 718.500 |
| NC | <u>Pencetakan Brosur FEBI</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.000.000 | 10.000.000 | 0 |
| ND | <u>Pencetakan Kalender FEBI</u> | 12.400.000 | 12.350.000 | 50.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.400.000 | 12.350.000 | 50.000 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|------------|------------|-----------|
| NE | <u>Pencetakan Spanduk FEBI</u> | 5.000.000 | 5.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 5.000.000 | 5.000.000 | 0 |
| NF | <u>Pelaksanaan seleksi rancangan judul proposal skripsi</u> | 18.000.000 | 18.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 18.000.000 | 18.000.000 | 0 |
| NG | <u>Pelaksanaan seminar proposal skripsi</u> | 18.000.000 | 14.000.000 | 4.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.000.000 | 5.000.000 | 4.000.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.000.000 | 9.000.000 | 0 |
| NH | <u>Pembinaan Moral Mahasiswa FEBI</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.400.000 | 4.400.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 600.000 | 600.000 | 0 |
| NI | <u>Pembuatan Video Profil FEBI</u> | 7.000.000 | 7.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.000.000 | 7.000.000 | 0 |
| NJ | <u>Seminar implementasi MoU FEBI dengan HumanitarianCollege MakhackKala,</u> | 18.300.000 | 18.300.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.300.000 | 1.300.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 10.200.000 | 10.200.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.800.000 | 6.800.000 | 0 |
| NK | <u>Iuran AFEBS Indonesia</u> | 7.000.000 | 7.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 7.000.000 | 7.000.000 | 0 |
| NL | <u>Jambore Ekonomi Syariah wilayah kalimantan tengah</u> | 20.000.000 | 20.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.400.000 | 1.400.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.100.000 | 11.100.000 | 0 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 3.600.000 | 3.600.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.650.000 | 1.650.000 | 0 |
| 522141 | [00000000-D-0-0-043-14-51] Belanja Sewa | 1.250.000 | 1.250.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.000.000 | 1.000.000 | 0 |
| NM | <u>Perjalanan Dinas Pimpinan FEBI</u> | 7.600.000 | 6.966.387 | 633.613 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 7.600.000 | 6.966.387 | 633.613 |
| NN | <u>Visitasi prodi akuntansi Syariah</u> | 7.250.000 | 7.250.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.250.000 | 7.250.000 | 0 |
| NO | <u>Pelatihan ESQ bagi Dosen dan Mahasiswa</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.500.000 | 5.500.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.500.000 | 2.500.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 2.000.000 | 2.000.000 | 0 |
| NP | <u>Pencetakan Buku Pedoman Akademik FEBI</u> | 22.500.000 | 22.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 22.500.000 | 22.500.000 | 0 |
| NQ | <u>Pencetakan Buku Monitoring Penasehat Akademik dan Monitoring Skripsi FEBI</u> | 17.500.000 | 17.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 17.500.000 | 17.500.000 | 0 |
| NR | <u>Bantuan pencetakan buku bagi dosen dan mahasiswa</u> | 80.000.000 | 78.800.000 | 1.200.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 80.000.000 | 78.800.000 | 1.200.000 |
| NS | <u>Seminar/Pelatihan/Workshop Prodi ESY</u> | 15.000.000 | 13.899.500 | 1.100.500 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.100.000 | 8.999.500 | 1.100.500 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.100.000 | 3.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.800.000 | 1.800.000 | 0 |
| NT | <u>Seminar/Pelatihan/Workshop Prodi PBS</u> | 15.000.000 | 11.750.000 | 3.250.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.100.000 | 9.950.000 | 150.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.100.000 | 0 | 3.100.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.800.000 | 1.800.000 | 0 |
| NU | <u>Seminar/Pelatihan/Workshop Prodi MZAWA</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.100.000 | 10.100.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.100.000 | 3.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.800.000 | 1.800.000 | 0 |
| NV | <u>one day Workshop Prodi AKS</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 650.000 | 650.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.200.000 | 2.200.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 10.150.000 | 10.150.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.000.000 | 2.000.000 | 0 |
| NW | <u>SOP Prodi ESY, PBS, AKS, MZW</u> | 20.000.000 | 20.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 20.000.000 | 20.000.000 | 0 |
| NX | <u>Sosialisasi FEBI</u> | 67.100.000 | 66.270.000 | 830.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 67.100.000 | 66.270.000 | 830.000 |
| NY | <u>Pembuatan web Jurnal Al-Nisbah PBS</u> | 26.500.000 | 26.500.000 | 0 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 26.500.000 | 26.500.000 | 0 |
| NZ | <u>Pengisian Borang PBS</u> | 20.000.000 | 20.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.800.000 | 10.800.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.200.000 | 9.200.000 | 0 |
| OA | <u>Pengabdian Masyarakat ESY,PBS,AKS dan MZW</u> | 45.000.000 | 45.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 29.520.000 | 29.520.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 15.480.000 | 15.480.000 | 0 |
| OB | <u>Operasional bagi Tata Usaha FEBI</u> | 22.000.000 | 21.948.200 | 51.800 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 22.000.000 | 21.948.200 | 51.800 |
| OC | <u>Pelatihan dan Pendidikan Mediator bagi Dosen</u> | 8.000.000 | 8.000.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|-------------|-------------|-----------|
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 8.000.000 | 8.000.000 | 0 |
| OD | <u>Yudisium FEBI</u> | 50.000.000 | 49.920.000 | 80.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 25.000.000 | 25.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 25.000.000 | 24.920.000 | 80.000 |
| OE | <u>Ujian Akhir Semester FEBI</u> | 3.067.000 | 3.067.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.067.000 | 3.067.000 | 0 |
| OF | <u>Pelaksanaan Ujian Komprehensif PMQ FEBI</u> | 25.000.000 | 25.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 13.350.000 | 13.350.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.650.000 | 1.650.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 10.000.000 | 10.000.000 | 0 |
| OG | <u>Konsumsi Tamu Dekanant FEBI</u> | 5.000.000 | 5.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| OH | <u>Bantuan penerbitan Jurnal Internasional</u> | 80.000.000 | 80.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 80.000.000 | 80.000.000 | 0 |
| OI | <u>Honor DLB dan Vakasi FEBI</u> | 519.199.000 | 519.199.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 519.199.000 | 519.199.000 | 0 |
| OJ | <u>Pelaksanaan Praktikum I FEBI</u> | 23.000.000 | 23.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 15.000.000 | 15.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 8.000.000 | 8.000.000 | 0 |
| OK | <u>Pelaksanaan Praktikum II FEBI</u> | 24.500.000 | 24.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 5.000.000 | 5.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 19.500.000 | 19.500.000 | 0 |
| OL | <u>Perjalanan Dinas Dekanant FEBI</u> | 30.876.000 | 29.974.049 | 901.951 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 330.000 | 330.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 30.546.000 | 29.644.049 | 901.951 |
| OM | <u>Munafasah FEBI</u> | 206.250.000 | 203.450.000 | 2.800.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.250.000 | 6.770.000 | 1.480.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 198.000.000 | 196.680.000 | 1.320.000 |
| ON | <u>Praktik Pengamalan Ibadah (PPI) FEBI</u> | 40.000.000 | 38.030.000 | 1.970.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 13.920.000 | 13.920.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 9.280.000 | 7.310.000 | 1.970.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 16.800.000 | 16.800.000 | 0 |
| OP | <u>Penyusunan dan Pencetakan Jurnal FEBI</u> | 25.000.000 | 25.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 11.000.000 | 11.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.800.000 | 2.800.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 11.200.000 | 11.200.000 | 0 |
| OQ | <u>Operasional Jurnal Al-Qard FEBI</u> | 1.500.000 | 1.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| OR | <u>Penyusunan dan Reviuw kurikulum merdeka belajar</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| OS | <u>Modul Praktikum AKS</u> | 20.000.000 | 20.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 20.000.000 | 20.000.000 | 0 |
| OT | <u>Penyusunan Proker FEBI Tahun 2022</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| OU | <u>Operasional Fakultas</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 10.000.000 | 10.000.000 | 0 |
| OV | <u>Operasional Prodi ESY, PBS, AKS, MZAWA</u> | 20.000.000 | 19.895.000 | 105.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 16.520.000 | 16.415.000 | 105.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 3.480.000 | 3.480.000 | 0 |
| OW | <u>Penyusunan dan pelaporan BKD dan RBKD FEBI</u> | 10.000.000 | 7.000.000 | 3.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.000.000 | 7.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 0 | 3.000.000 |
| OX | <u>Dana Operasional Sema Dema HMJ FEBI</u> | 15.000.000 | 15.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| OY | <u>penyusunan Monev PBS</u> | 3.000.000 | 3.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.000.000 | 3.000.000 | 0 |
| OZ | <u>Komisi Pemilihan Umum Mahasiswa FEBI</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 10.000.000 | 10.000.000 | 0 |
| PA | <u>Operasional Komite Penjamin Mutu FEBI</u> | 1.500.000 | 1.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.500.000 | 1.500.000 | 0 |
| PB | <u>Pemeliharaan Sarana/Prasarana Kantor</u> | 24.990.000 | 24.970.000 | 20.000 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 24.990.000 | 24.970.000 | 20.000 |
| PC | <u>Cetak Buku Pedoman Skripsi FEBI</u> | 15.000.000 | 15.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| PD | <u>Meja baca dan rak buku perpustakaan fakultas</u> | 0 | 0 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 0 | 0 | 0 |
| PE | <u>Pembayaran Indihome FEBI</u> | 14.000.000 | 9.916.800 | 4.083.200 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 14.000.000 | 9.916.800 | 4.083.200 |
| PF | <u>Pelatihan penggunaan jurnal online</u> | 25.000.000 | 25.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 16.950.000 | 16.950.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.350.000 | 2.350.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|-------------|-------------|------------|
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.700.000 | 5.700.000 | 0 |
| PG | <u>Pembuatan balkon ruang Munaqasah</u> | 8.000.000 | 8.000.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 8.000.000 | 8.000.000 | 0 |
| PH | <u>Operasional Perpustakaan FEBI</u> | 1.500.000 | 1.500.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.500.000 | 1.500.000 | 0 |
| PI | <u>Pertukaran mahasiswa Luar Negeri</u> | 29.000.000 | 5.470.870 | 23.529.130 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 24.000.000 | 1.006.870 | 22.993.130 |
| 521219 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional Lainnya | 5.000.000 | 4.464.000 | 536.000 |
| PJ | <u>Penelitian Kolaboratif Prodi ESY</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.400.000 | 11.400.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 3.600.000 | 3.600.000 | 0 |
| PK | <u>Penelitian Kolaboratif Prodi AKS</u> | 15.000.000 | 14.960.000 | 40.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.000.000 | 8.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 7.000.000 | 6.960.000 | 40.000 |
| PL | <u>Penelitian Kolaboratif Prodi PBS</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.400.000 | 11.400.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 3.600.000 | 3.600.000 | 0 |
| PM | <u>Penelitian Kolaboratif Prodi MZAWA</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 8.180.000 | 8.180.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 6.820.000 | 6.820.000 | 0 |
| PN | <u>Pramubakti Buka Tutup ruang perkuliahan FEBI</u> | 0 | 0 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 0 | 0 | 0 |
| PO | <u>Pengembangan Jurnal Online</u> | 15.533.000 | 15.492.000 | 41.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 200.000 | 200.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 15.333.000 | 15.292.000 | 41.000 |
| PP | <u>Penyusunan Renstra FEBI IAIN Palangka Raya</u> | 30.100.000 | 24.360.000 | 5.740.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.890.000 | 1.890.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 23.130.000 | 17.400.000 | 5.730.000 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 5.080.000 | 5.070.000 | 10.000 |
| PQ | <u>Pemasangan keramik lantai kantor FEBI</u> | 8.000.000 | 8.000.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 8.000.000 | 8.000.000 | 0 |
| PR | <u>Pengembangan Jurnal Online (Jurnal Al-Qardh)</u> | 15.000.000 | 14.999.994 | 6 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 150.000 | 150.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 14.850.000 | 14.849.994 | 6 |
| PS | <u>pemasangan indhome laboratorium AKS dan ruang dosen FEBI</u> | 1.500.000 | 760.835 | 739.165 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 1.500.000 | 760.835 | 739.165 |
| PT | <u>pembelian karpet dan pemasangan instalasi komputer lab. AKS</u> | 9.150.000 | 9.150.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.150.000 | 9.150.000 | 0 |
| PU | <u>Pengabdian Kelompok Prodi Akuntansi Syariah</u> | 15.000.000 | 14.999.992 | 8 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 490.000 | 490.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 14.510.000 | 14.509.992 | 8 |
| PV | <u>Reviu Visi Misi Fakultas</u> | 6.000.000 | 5.850.000 | 150.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 600.000 | 450.000 | 150.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.800.000 | 1.800.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.600.000 | 3.600.000 | 0 |
| PW | <u>Pemeliharaan mesin dan peralatan kantor</u> | 17.710.000 | 16.200.000 | 1.510.000 |
| 523121 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 17.710.000 | 16.200.000 | 1.510.000 |
| PX | <u>Honor Security dan Pramubakti FEBI</u> | 93.600.000 | 0 | 93.600.000 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 93.600.000 | 0 | 93.600.000 |
| PY | <u>Kegiatan MAhasiswa mengikuti seminar/konfrensi nasional</u> | 25.000.000 | 21.410.769 | 3.589.231 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 180.000 | 180.000 | 0 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 22.820.000 | 19.230.769 | 3.589.231 |
| PZ | <u>Pramubakti Ruang Kantor FEBI</u> | 9.100.000 | 9.100.000 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 9.100.000 | 9.100.000 | 0 |
| QA | <u>orientasi mahasiswa baru FEBI</u> | 10.000.000 | 10.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.465.000 | 4.465.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.935.000 | 3.935.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.600.000 | 1.600.000 | 0 |
| QB | <u>Pembuatan website komite mutu FEBI</u> | 9.000.000 | 9.000.000 | 0 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 9.000.000 | 9.000.000 | 0 |
| QC | <u>Brancmarking FEBI</u> | 42.210.000 | 42.207.500 | 2.500 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.065.000 | 1.065.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 41.145.000 | 41.142.500 | 2.500 |
| QD | <u>Penyiapan dan Penyusunan Proposal Hibah</u> | 5.000.000 | 5.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.000.000 | 5.000.000 | 0 |
| QE | <u>Pelatihan dan pengembangan SDM Negosiator Dosen Prodi AKS</u> | 1.853.000 | 1.853.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.179.000 | 1.179.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 474.000 | 474.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 200.000 | 200.000 | 0 |
| RA | <u>Operasional Pascasarjana</u> | 271.059.000 | 231.980.206 | 39.078.794 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban - jnsban - Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|-------------|-------------|------------|
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 74.463.000 | 45.250.910 | 29.212.090 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 50.272.000 | 48.705.296 | 1.566.704 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 133.400.000 | 125.100.000 | 8.300.000 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 12.924.000 | 12.924.000 | 0 |
| RB | <u>Kelebihan Jam Mengajar (KJM) Pascasarjana</u> | 388.500.000 | 360.800.000 | 27.700.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 388.500.000 | 360.800.000 | 27.700.000 |
| RC | <u>Perjalanan Pimpinan Pascasarjana</u> | 86.802.000 | 75.819.608 | 10.982.392 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 9.000.000 | 7.000.020 | 1.999.980 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 26.592.000 | 22.900.000 | 3.692.000 |
| 524119 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 51.210.000 | 45.919.588 | 5.290.412 |
| RD | <u>Ujian Proposal Tesis</u> | 44.000.000 | 32.600.000 | 11.400.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 44.000.000 | 32.600.000 | 11.400.000 |
| RE | <u>Ujian Tesis</u> | 88.000.000 | 83.350.000 | 4.650.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 88.000.000 | 83.350.000 | 4.650.000 |
| RF | <u>Pembimbing Tesis</u> | 156.000.000 | 140.400.000 | 15.600.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 156.000.000 | 140.400.000 | 15.600.000 |
| RH | <u>Yudisium Mahasiswa Pascasarjana Tahap I Tahun 2021</u> | 34.178.000 | 34.178.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.480.000 | 12.480.000 | 0 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 2.470.000 | 2.470.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.628.000 | 4.628.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 14.600.000 | 14.600.000 | 0 |
| RI | <u>Penerimaan Mahasiswa Baru Strata Dua</u> | 84.185.000 | 83.831.424 | 353.576 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.745.000 | 3.744.410 | 590 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 285.000 | 232.014 | 52.986 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 11.685.000 | 11.685.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 11.855.000 | 11.555.000 | 300.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 53.615.000 | 53.615.000 | 0 |
| RJ | <u>Studium General Pascasarjana IAIN Palangka Raya</u> | 10.000.000 | 10.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 9.000.000 | 9.000.000 | 0 |
| RK | <u>Evaluasi Program Kerja Tahun 2021 dan Penyusunan Data Dukung Proker</u> | 3.000.000 | 3.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.000.000 | 3.000.000 | 0 |
| RL | <u>Yudisium Mahasiswa Pascasarjana Tahap 2 Tahun 2021</u> | 30.650.000 | 24.445.000 | 6.205.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 4.000.000 | 3.550.000 | 450.000 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 7.500.000 | 1.750.000 | 5.750.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 4.550.000 | 4.550.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 14.600.000 | 14.595.000 | 5.000 |
| RM | <u>Penerbitan Jurnal TRANSPORMATIF</u> | 13.100.000 | 13.100.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.400.000 | 2.400.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 9.700.000 | 9.700.000 | 0 |
| RR | <u>Pendelegasian Dosen/Mahasiswa pada kegiatan Nasional dan Internasional</u> | 0 | 0 | 0 |
| 524219 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Lainnya - Luar Negeri | 0 | 0 | 0 |
| RS | <u>Tracer Studi Alumni 4 Prodi Pascasarjana</u> | 3.450.000 | 3.450.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.700.000 | 2.700.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 750.000 | 750.000 | 0 |
| RW | <u>Workshop Penulisan Karya Ilmiah bagi Mahasiswa Pascasarjana</u> | 12.700.000 | 12.700.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 9.000.000 | 9.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.700.000 | 2.700.000 | 0 |
| RX | <u>Webinar Nasional Prodi MHK</u> | 6.300.000 | 6.300.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.800.000 | 4.800.000 | 0 |
| SA | <u>Kegiatan Gugus Mutu Prodi MHK</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| SB | <u>Kuliah Tamu Prodi MMPI</u> | 9.550.000 | 9.550.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.850.000 | 1.850.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 900.000 | 900.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.300.000 | 6.300.000 | 0 |
| SE | <u>Webinar Nasional Prodi MMPI</u> | 9.200.000 | 9.200.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 600.000 | 600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.600.000 | 6.600.000 | 0 |
| SF | <u>Kegiatan gugus Mutu Prodi MMPI</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| SN | <u>Webinar Internasional dan Nasional Prodi MPAI</u> | 14.000.000 | 14.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.800.000 | 1.800.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 800.000 | 800.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|---|------------|------------|------------|
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 10.400.000 | 10.400.000 | 0 |
| SP | <u>Pengabdian Masyarakat Kolaboratif Dosen Prodi MPAI</u> | 16.000.000 | 16.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.520.000 | 2.520.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.000.000 | 1.000.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 12.480.000 | 12.480.000 | 0 |
| SQ | <u>Kegiatan gugus Mutu Prodi MPAI</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| SS | <u>Pembayaran Listrik Pascasarjana</u> | 30.000.000 | 13.091.179 | 16.908.821 |
| 522111 | [00000000-D-0-0-043-14-51] Belanja Langganan Listrik | 30.000.000 | 13.091.179 | 16.908.821 |
| ST | <u>Evaluasi Mutu Pascasarjana (Komite Mutu)</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| SU | <u>pembuatan transkrip Nilai</u> | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.000.000 | 2.000.000 | 0 |
| SV | <u>Seminar Internasional Online Pascasarjana</u> | 14.000.000 | 14.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 12.000.000 | 12.000.000 | 0 |
| SW | <u>survey layanan dan kepuasan akademik dan non akademik pascasarjana</u> | 5.400.000 | 5.400.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.700.000 | 2.700.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.200.000 | 1.200.000 | 0 |
| SX | <u>seleksi judul tesis Magister S2 semester genap tahun 2021</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.800.000 | 2.800.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.200.000 | 1.200.000 | 0 |
| SY | <u>seleksi judul tesis Magister S2 semester ganjil tahun 2021</u> | 4.000.000 | 4.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.800.000 | 2.800.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.200.000 | 1.200.000 | 0 |
| SZ | <u>belanja penanggulangan covid</u> | 56.500.000 | 45.636.837 | 10.863.163 |
| 521131 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 33.500.000 | 24.476.837 | 9.023.163 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 23.000.000 | 21.160.000 | 1.840.000 |
| TC | <u>pengusulan program studi doktoral PAI</u> | 15.000.000 | 7.166.000 | 7.834.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.166.000 | 3.166.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.850.000 | 0 | 2.850.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.000.000 | 4.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 4.984.000 | 0 | 4.984.000 |
| TD | <u>pengembangan silabus mata kuliah pascasarjana</u> | 21.100.000 | 21.100.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.500.000 | 1.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.600.000 | 3.600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.000.000 | 4.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 12.000.000 | 12.000.000 | 0 |
| TE | <u>persiapan dokumen akreditasi TS-1 MES tahun 2021</u> | 15.500.000 | 15.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.865.000 | 12.865.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.635.000 | 2.635.000 | 0 |
| TF | <u>persiapan dokumen akreditasi TS-1 MHK tahun 2021</u> | 15.500.000 | 15.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 12.865.000 | 12.865.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.635.000 | 2.635.000 | 0 |
| TG | <u>pengelolaan beban kerja dosen semester genap tahun 2021</u> | 2.000.000 | 2.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.000.000 | 2.000.000 | 0 |
| TI | <u>promosi pascasarjana IAIN Palangka Raya tahun 2021</u> | 51.586.000 | 51.586.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 51.586.000 | 51.586.000 | 0 |
| TJ | <u>belanja keperluan perkantoran pascasarjana</u> | 37.744.000 | 37.734.000 | 10.000 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 37.744.000 | 37.734.000 | 10.000 |
| TK | <u>website pascasarjana tahun 2021</u> | 15.000.000 | 15.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 15.000.000 | 15.000.000 | 0 |
| TL | <u>belanja operasional pascasarjana IAIN Palangka Raya Tahun 2021</u> | 13.300.000 | 13.300.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 13.300.000 | 13.300.000 | 0 |
| TM | <u>Belanja pemeliharaan peralatan dan mesin pascasarjana IAIN Palangka Raya</u> | 9.502.000 | 9.500.000 | 2.000 |
| 523121 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 9.502.000 | 9.500.000 | 2.000 |
| TN | <u>orientasi dan pembinaan akademik mahasiswa baru pascasarjanaTahun 2021</u> | 8.200.000 | 8.200.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 7.200.000 | 7.200.000 | 0 |
| TO | <u>International Guest Lectures Prodi MES</u> | 8.564.000 | 8.564.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 764.000 | 764.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.200.000 | 1.200.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.200.000 | 1.200.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.400.000 | 5.400.000 | 0 |
| TP | <u>Kegiatan Gugus Mutu Prodi MES</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.200.000 | 2.200.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 300.000 | 300.000 | 0 |
| TQ | <u>Pengisian LED dan LKPS prodi MMP1</u> | 2.500.000 | 2.500.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|--------|--|-------------|-------------|-----------|
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| TR | <u>Pengjisian LED dan LKPS Prodi MPAI</u> | 2.500.000 | 2.500.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.500.000 | 2.500.000 | 0 |
| TS | <u>FGD Moderasi beragama bagi pengelola pascasarjana</u> | 4.380.000 | 4.250.000 | 130.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 900.000 | 900.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.380.000 | 1.250.000 | 130.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.600.000 | 1.600.000 | 0 |
| TU | <u>pembinaan pegawai bagi pengelola pascasarjana</u> | 4.780.000 | 4.600.000 | 180.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.380.000 | 1.200.000 | 180.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.400.000 | 2.400.000 | 0 |
| TX | <u>Pengabdian masyarakat kolaboratif dosen dan mahasiswa MMPI</u> | 8.000.000 | 7.870.000 | 130.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.900.000 | 1.900.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 900.000 | 900.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 5.200.000 | 5.070.000 | 130.000 |
| TY | <u>Pengabdian masyarakat kolaboratif dosen dan mahasiswa MKH</u> | 8.000.000 | 0 | 8.000.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.900.000 | 0 | 1.900.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 900.000 | 0 | 900.000 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 5.200.000 | 0 | 5.200.000 |
| TZ | <u>Pengabdian masyarakat kolaboratif dosen dan mahasiswa MES</u> | 16.000.000 | 16.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.750.000 | 7.750.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 2.450.000 | 2.450.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.200.000 | 3.200.000 | 0 |
| 524113 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Dalam Kota | 2.600.000 | 2.600.000 | 0 |
| UA | <u>Bantuan HKI Mahasiswa dan dosen</u> | 8.000.000 | 4.800.000 | 3.200.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 8.000.000 | 4.800.000 | 3.200.000 |
| UB | <u>Branchmarketing Bagian Keuangan, Umum dan Kepegawaian</u> | 51.200.000 | 46.846.000 | 4.354.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.000.000 | 3.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 47.200.000 | 42.846.000 | 4.354.000 |
| UC | <u>Branchmarketing Bagian Keprodian dan Akademik</u> | 49.600.000 | 48.618.500 | 981.500 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 5.000.000 | 5.000.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 43.600.000 | 42.618.500 | 981.500 |
| UD | <u>Workshop Prodi MMPI</u> | 6.400.000 | 6.400.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.300.000 | 1.300.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 600.000 | 600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.000.000 | 4.000.000 | 0 |
| UE | <u>Pelatihan Penulisan Karya Ilmiah dosen dan mahasiswa prodi MPAI</u> | 10.000.000 | 9.970.000 | 30.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 3.700.000 | 3.700.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 500.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.000.000 | 4.000.000 | 0 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 1.800.000 | 1.770.000 | 30.000 |
| UF | <u>Webinar Nasional Prodi MES</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 6.900.000 | 6.900.000 | 0 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 2.100.000 | 2.100.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 6.000.000 | 6.000.000 | 0 |
| UG | <u>Kuliah Tamu Prodi MHK</u> | 9.135.000 | 0 | 9.135.000 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 2.185.000 | 0 | 2.185.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 500.000 | 0 | 500.000 |
| 521241 | [00000000-D-0-0-043-14-51] Belanja Barang Non Operasional - Penanganan | 1.650.000 | 0 | 1.650.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 4.800.000 | 0 | 4.800.000 |
| VA | <u>Pemeliharaan gedung dan bangunan</u> | 24.700.000 | 24.700.000 | 0 |
| 523111 | [00000000-D-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 24.700.000 | 24.700.000 | 0 |
| VB | <u>Pengadaan alat pengamankoleksi perpustakaan 3M strip B2</u> | 24.000.000 | 24.000.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 24.000.000 | 24.000.000 | 0 |
| VC | <u>biya berlangganan zoom peprustakaan</u> | 1.300.000 | 1.041.783 | 258.217 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.300.000 | 1.041.783 | 258.217 |
| WA | <u>Pengelola Penyelenggaraan PPG</u> | 17.200.000 | 17.200.000 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 17.200.000 | 17.200.000 | 0 |
| WB | <u>Operasional Keg PPG</u> | 178.558.000 | 169.099.200 | 9.458.800 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 178.558.000 | 169.099.200 | 9.458.800 |
| WC | <u>Koordinasi dan Monev Pelaksanaan PPG</u> | 43.227.000 | 39.395.293 | 3.831.707 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 43.227.000 | 39.395.293 | 3.831.707 |
| WD | <u>Rapat Koordinasi/TTD PKS dengan Dinas Kota/Provinsi/Kemendikbud</u> | 2.700.000 | 2.700.000 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 2.700.000 | 2.700.000 | 0 |
| WE | <u>Rekonisi Pembelajaran Lampau</u> | 8.250.000 | 8.100.000 | 150.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 8.250.000 | 8.100.000 | 150.000 |
| WF | <u>Kegiatan Verifikasi Calon Peserta dan Penetapan Peserta</u> | 2.130.000 | 2.130.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|---------------------|---|----------------------|----------------------|-------------------|
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 2.130.000 | 2.130.000 | 0 |
| WG | Orientasi Peserta PPG | 1.600.000 | 1.600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.600.000 | 1.600.000 | 0 |
| WH | Pelatihan Media Pembelajaran | 2.400.000 | 2.400.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 2.400.000 | 2.400.000 | 0 |
| WI | Refreshment Pola Pelaksanaan PPG 2021 | 8.612.000 | 8.612.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 1.000.000 | 1.000.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.200.000 | 3.200.000 | 0 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 4.412.000 | 4.412.000 | 0 |
| WJ | Penyamaan Persepsi Pengembangan Perangkat Pembelajaran Bagi Dosen | 3.200.000 | 3.200.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 3.200.000 | 3.200.000 | 0 |
| WK | Refreshment Calon Penguji Ukin | 21.600.000 | 21.600.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 21.600.000 | 21.600.000 | 0 |
| WL | Pelaksanaan Perkuliahan | 351.900.000 | 351.900.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 351.900.000 | 351.900.000 | 0 |
| WM | Praktek Pengalaman Lapangan (PPL) I dan II | 93.600.000 | 93.600.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 93.600.000 | 93.600.000 | 0 |
| WN | Pelaksanaan Uji Kinerja (UKIN) PPG | 52.470.000 | 52.470.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 5.670.000 | 5.670.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 46.800.000 | 46.800.000 | 0 |
| WO | Pelaksanaan Ujian Pengetahuan (UP) | 87.900.000 | 87.600.000 | 300.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 70.500.000 | 70.200.000 | 300.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 17.400.000 | 17.400.000 | 0 |
| WP | Yudisium dan Pengukuhan Tahap I dan Tahap II | 73.000.000 | 45.500.000 | 27.500.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 1.500.000 | 1.500.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 70.000.000 | 44.000.000 | 26.000.000 |
| WS | Pembuatan Web/Aplikasi PPG dan Profil PPG | 21.450.000 | 21.450.000 | 0 |
| 521211 | [00000000-D-0-0-043-14-51] Belanja Bahan | 7.500.000 | 7.500.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 1.450.000 | 1.450.000 | 0 |
| 522191 | [00000000-D-0-0-043-14-51] Belanja Jasa Lainnya | 12.500.000 | 12.500.000 | 0 |
| WT | Biaya Layanan LMS | 28.952.000 | 28.336.000 | 616.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 28.952.000 | 28.336.000 | 616.000 |
| XA | Pengelola Penyelenggara Gelombang II | 16.000.000 | 16.000.000 | 0 |
| 521111 | [00000000-D-0-0-043-14-51] Belanja Keperluan Perkantoran | 16.000.000 | 16.000.000 | 0 |
| XB | Operasional Kegiatan PPG Gel. II | 74.144.000 | 62.110.000 | 12.034.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 74.144.000 | 62.110.000 | 12.034.000 |
| XC | Koordinasi dan Movev Pelaksanaan PPG Gel. II | 15.798.000 | 12.030.000 | 3.768.000 |
| 524111 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 15.798.000 | 12.030.000 | 3.768.000 |
| XD | Verifikasi Calon Peserta dan Penetapan Peserta | 1.071.000 | 576.000 | 495.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 1.071.000 | 576.000 | 495.000 |
| XE | Penyamaan Persepsi Pengemb. Perangkat Pembelajaran bagi Dosen | 1.800.000 | 0 | 1.800.000 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.800.000 | 0 | 1.800.000 |
| XF | Rekonisi Pembe. Lampau /RPL | 5.700.000 | 5.670.000 | 30.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 5.700.000 | 5.670.000 | 30.000 |
| XG | Pelaksanaan Perkuliahan PPG Gel. II | 157.200.000 | 157.200.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 157.200.000 | 157.200.000 | 0 |
| XH | Praktek Pengalaman Lapangan (PPL) I dan II PPG Gel II | 39.600.000 | 39.600.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 39.600.000 | 39.600.000 | 0 |
| XI | Pelaksanaan Uji Kinerja (UKN) PPG Gel. II | 24.840.000 | 23.040.000 | 1.800.000 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 3.240.000 | 3.240.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 19.800.000 | 19.800.000 | 0 |
| 522151 | [00000000-D-0-0-043-14-51] Belanja Jasa Profesi | 1.800.000 | 0 | 1.800.000 |
| XJ | Pelaksanaan Ujian Pengetahuan (UP) | 34.700.000 | 34.700.000 | 0 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 29.700.000 | 29.700.000 | 0 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 5.000.000 | 5.000.000 | 0 |
| XK | Yudisium dan Pengukuhan PPG Gel. II | 38.000.000 | 36.500.000 | 1.500.000 |
| 521213 | [00000000-D-0-0-043-14-51] Belanja Honor Output Kegiatan | 3.000.000 | 1.500.000 | 1.500.000 |
| 524114 | [00000000-D-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 35.000.000 | 35.000.000 | 0 |
| XL | Biaya Layanan LMS | 12.206.000 | 12.196.800 | 9.200 |
| 521119 | [00000000-D-0-0-043-14-51] Belanja Barang Operasional Lainnya | 12.206.000 | 12.196.800 | 9.200 |
| 2132.CAA | Sarana Bidang Pendidikan | 2.506.000.000 | 2.494.231.264 | 11.768.736 |
| 2132.CAA.002 | Sarana PTKIN PNPB/BLU | 2.506.000.000 | 2.494.231.264 | 11.768.736 |
| 051 | Peralatan Penunjang Pendidikan | 2.506.000.000 | 2.494.231.264 | 11.768.736 |
| A | <u>Pengadaan Peralatan Lab. Komputer IAIN Palangka Raya TA. 2021</u> | 530.000.000 | 529.002.000 | 998.000 |
| 532111 | [00000000-D-0-0-043-14-51] Belanja Modal Peralatan dan Mesin | 530.000.000 | 529.002.000 | 998.000 |
| B | <u>Pengadaan Peralatan untuk Gedung Baru IAIN Palangka Raya TA.. 2021</u> | 1.020.000.000 | 1.013.814.200 | 6.185.800 |
| 532111 | [00000000-D-0-0-043-14-51] Belanja Modal Peralatan dan Mesin | 1.020.000.000 | 1.013.814.200 | 6.185.800 |
| C | <u>Pengadaan Buku Perpustakaan IAIN Palangka Raya, TA. 2021</u> | 200.000.000 | 197.000.000 | 3.000.000 |
| 536111 | [00000000-D-0-0-043-14-51] Belanja Modal Lainnya | 200.000.000 | 197.000.000 | 3.000.000 |
| D | <u>Pengadaan Alat Pengolah Data IAIN Palangka Raya TA. 2021</u> | 606.000.000 | 604.545.164 | 1.454.836 |
| 532111 | [00000000-D-0-0-043-14-51] Belanja Modal Peralatan dan Mesin | 606.000.000 | 604.545.164 | 1.454.836 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|---------------------|---|-----------------------|-----------------------|-----------------------|
| E | Pengadaan Peralatan Unit Kegiatan Mahasiswa (UKM) IAIN Palangka Raya TA. | 150.000.000 | 149.869.900 | 130.100 |
| 532111 | [00000000-D-0-0-043-14-51] Belanja Modal Peralatan dan Mesin | 150.000.000 | 149.869.900 | 130.100 |
| 2132.CBJ | Prasarana Bidang Pendidikan Tinggi | 225.000.000 | 222.360.000 | 2.640.000 |
| 2132.CBJ.005 | Prasarana PTKIN (PNBP/BLU) | 225.000.000 | 222.360.000 | 2.640.000 |
| 051 | Pembangunan Prasarana Pendidikan | 225.000.000 | 222.360.000 | 2.640.000 |
| A | <u>Pemabangunan Gedung Workshop Fisika IAIN Palangka Raya TA. 2021</u> | 225.000.000 | 222.360.000 | 2.640.000 |
| 533111 | [00000000-D-0-0-043-14-51] Belanja Modal Gedung dan Bangunan | 225.000.000 | 222.360.000 | 2.640.000 |
| 2132.QEJ | Bantuan Pendidikan Tinggi | 5.821.200.000 | 5.821.200.000 | 0 |
| 2132.QEJ.006 | Mahasiswa Penerima Bidik Misi | 2.653.200.000 | 2.653.200.000 | 0 |
| 051 | Bidik Misi On Going 2019 - 2 Semester | 646.800.000 | 646.800.000 | 0 |
| A | <u>Bidik Misi (On Going 2019 - 2 Semester)</u> | 646.800.000 | 646.800.000 | 0 |
| 574111 | [00000000-A-0-0-043-14-51] Belanja Bantuan Sosial Untuk Perlindungan | 646.800.000 | 646.800.000 | 0 |
| 052 | Bidik Misi On Going 2018 - 2 Semester | 1.386.000.000 | 1.386.000.000 | 0 |
| A | <u>Bidik Misi (On Going 2018 - 2 Semester)</u> | 1.386.000.000 | 1.386.000.000 | 0 |
| 574111 | [00000000-A-0-0-043-14-51] Belanja Bantuan Sosial Untuk Perlindungan | 1.386.000.000 | 1.386.000.000 | 0 |
| 053 | Bidik Misi On Going 2017 - 1 Semester | 620.400.000 | 620.400.000 | 0 |
| A | <u>Bidik Misi (On Going 2017 - 1 Semester)</u> | 620.400.000 | 620.400.000 | 0 |
| 574111 | [00000000-A-0-0-043-14-51] Belanja Bantuan Sosial Untuk Perlindungan | 620.400.000 | 620.400.000 | 0 |
| 2132.QEJ.007 | Mahasiswa Penerima KIP Kuliah | 3.168.000.000 | 3.168.000.000 | 0 |
| 051 | KIP Kuliah (On Going 2020-2 Semester) | 2.508.000.000 | 2.508.000.000 | 0 |
| A | <u>KIP Kuliah on Going tahun 2020 2 semester</u> | 2.508.000.000 | 2.508.000.000 | 0 |
| 574111 | [00000000-A-0-0-043-14-51] Belanja Bantuan Sosial Untuk Perlindungan | 2.508.000.000 | 2.508.000.000 | 0 |
| 052 | KIP Kuliah(Rekrutmen Baru) | 660.000.000 | 660.000.000 | 0 |
| A | <u>Rekrutmen baru</u> | 660.000.000 | 660.000.000 | 0 |
| 574111 | [00000000-A-0-0-043-14-51] Belanja Bantuan Sosial Untuk Perlindungan | 660.000.000 | 660.000.000 | 0 |
| WA | Program Dukungan Manajemen | 34.099.837.000 | 39.623.167.758 | -5.523.330.758 |
| 2135 | Dukungan Manajemen Pendidikan dan Pelayanan Tugas Teknis Lainnya | 34.099.837.000 | 39.623.167.758 | -5.523.330.758 |
| 2135.EAA | Layanan Perkantoran | 34.020.396.000 | 39.543.727.660 | -5.523.331.660 |
| 2135.EAA.001 | Gaji dan Tunjangan PNS | 28.221.330.000 | 33.744.665.900 | -5.523.335.900 |
| 001 | Gaji dan Tunjangan PNS | 28.221.330.000 | 33.744.665.900 | -5.523.335.900 |
| A | <u>GAJI DAN TUNJANGAN</u> | 23.035.400.000 | 28.780.926.731 | -5.745.526.731 |
| 511111 | [00000000-A-0-0-043-14-51] Belanja Gaji Pokok PNS | 5.355.245.000 | 10.710.209.640 | -5.354.964.640 |
| 511119 | [00000000-A-0-0-043-14-51] Belanja Pembulatan Gaji PNS | 140.000 | 160.201 | -20.201 |
| 511121 | [00000000-A-0-0-043-14-51] Belanja Tunj. Suami/Istri PNS | 658.000.000 | 762.118.866 | -104.118.866 |
| 511122 | [00000000-A-0-0-043-14-51] Belanja Tunj. Anak PNS | 224.000.000 | 243.849.971 | -19.849.971 |
| 511123 | [00000000-A-0-0-043-14-51] Belanja Tunj. Struktural PNS | 280.000.000 | 208.400.000 | 71.600.000 |
| 511124 | [00000000-A-0-0-043-14-51] Belanja Tunj. Fungsional PNS | 1.806.000.000 | 2.090.774.000 | -284.774.000 |
| 511125 | [00000000-A-0-0-043-14-51] Belanja Tunj. PPh PNS | 44.800.000 | 86.190.937 | -41.390.937 |
| 511126 | [00000000-A-0-0-043-14-51] Belanja Tunj. Beras PNS | 546.000.000 | 643.306.860 | -97.306.860 |
| 511129 | [00000000-A-0-0-043-14-51] Belanja Uang Makan PNS | 1.626.680.000 | 1.622.515.000 | 4.165.000 |
| 511151 | [00000000-A-0-0-043-14-51] Belanja Tunjangan Umum PNS | 154.000.000 | 172.580.000 | -18.580.000 |
| 511153 | [00000000-A-0-0-043-14-51] Belanja Tunjangan Profesi Dosen | 3.606.700.000 | 3.598.341.300 | 8.358.700 |
| 511154 | [00000000-A-0-0-043-14-51] Belanja Tunjangan Kehormatan Profesor | 319.000.000 | 304.363.400 | 14.636.600 |
| 512211 | [00000000-A-0-0-043-14-51] Belanja Uang Lembur | 99.840.000 | 72.768.000 | 27.072.000 |
| 512411 | [00000000-A-0-0-043-14-51] Belanja Pegawai (Tunjangan) | 8.314.995.000 | 8.265.348.556 | 49.646.444 |
| B | <u>Pembayaran Tunggalan Tukin Guru dan Dosen Kementerian Agama Verval</u> | 5.185.930.000 | 4.963.739.169 | 222.190.831 |
| 511125 | [00000000-A-0-0-043-14-51] Belanja Tunj. PPh PNS | 471.009.000 | 454.234.830 | 16.774.170 |
| 512411 | [00000000-A-0-0-043-14-51] Belanja Pegawai (Tunjangan) | 4.714.921.000 | 4.509.504.339 | 205.416.661 |
| 2135.EAA.002 | Operasional dan Pemeliharaan Perkantoran | 5.799.066.000 | 5.799.061.760 | 4.240 |
| 002 | Operasional dan Pemeliharaan Perkantoran | 5.799.066.000 | 5.799.061.760 | 4.240 |
| A | <u>OPERASIONAL DAN KEPERLUAN PERKANTORAN</u> | 2.961.328.000 | 2.961.326.292 | 1.708 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 388.399.000 | 388.398.777 | 223 |
| 521119 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional Lainnya | 520.464.000 | 520.463.881 | 119 |
| 521811 | [00000000-A-0-0-043-14-51] Belanja Barang Persediaan Barang Konsumsi | 299.953.000 | 299.952.500 | 500 |
| 522141 | [00000000-A-0-0-043-14-51] Belanja Sewa | 1.393.117.000 | 1.393.116.190 | 810 |
| 524111 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Biasa | 359.395.000 | 359.394.944 | 56 |
| B | <u>HONOR OPRASIONAL SATUAN KERJA</u> | 344.600.000 | 344.600.000 | 0 |
| 521115 | [00000000-A-0-0-043-14-51] Belanja Honor Operasional Satuan Kerja | 344.600.000 | 344.600.000 | 0 |
| C | <u>PEMBAYARAN JASA DAN LANGGANAN</u> | 900.963.000 | 900.961.093 | 1.907 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 302.410.000 | 302.409.236 | 764 |
| 522111 | [00000000-A-0-0-043-14-51] Belanja Langganan Listrik | 544.689.000 | 544.688.720 | 280 |
| 522112 | [00000000-A-0-0-043-14-51] Belanja Langganan Telepon | 50.505.000 | 50.504.337 | 663 |
| 522113 | [00000000-A-0-0-043-14-51] Belanja Langganan Air | 3.359.000 | 3.358.800 | 200 |
| D | <u>PEMELIHARAAN/PERAWATAN GEDUNG, BANGUNAN DAN LINGKUNGAN</u> | 1.429.602.000 | 1.429.601.825 | 175 |
| 521111 | [00000000-A-0-0-043-14-51] Belanja Keperluan Perkantoran | 973.565.000 | 973.565.000 | 0 |
| 523111 | [00000000-A-0-0-043-14-51] Belanja Pemeliharaan Gedung dan Bangunan | 456.037.000 | 456.036.825 | 175 |
| E | <u>PEMELIHARAAN / PERAWATAN KENDARAAN DINAS/MESIN DAN PERLATAN</u> | 140.860.000 | 140.859.950 | 50 |
| 523121 | [00000000-A-0-0-043-14-51] Belanja Pemeliharaan Peralatan dan Mesin | 140.860.000 | 140.859.950 | 50 |
| F | <u>Biaya Pengiriman Surat</u> | 713.000 | 712.600 | 400 |
| 521114 | [00000000-A-0-0-043-14-51] Belanja Pengiriman Surat Dinas Pos Pusat | 713.000 | 712.600 | 400 |
| G | <u>Penanggulangan Pandemi Covid-19</u> | 21.000.000 | 21.000.000 | 0 |

= Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

| Kode | Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota] | Pagu | Realisasi | Sisa Dana |
|---------------------|--|-------------------|-------------------|------------|
| 521131 | [00000000-A-0-0-043-14-51] Belanja Barang Operasional - Penanganan | 17.500.000 | 17.500.000 | 0 |
| 522192 | [00000000-A-0-0-043-14-51] Belanja Jasa - Penanganan Pandemi COVID-19 | 3.500.000 | 3.500.000 | 0 |
| 2135.EAC | Layanan Umum | 79.441.000 | 79.440.098 | 902 |
| 2135.EAC.001 | Layanan Umum | 79.441.000 | 79.440.098 | 902 |
| 057 | Layanan Dukungan Manajemen Satker PTKIN | 79.441.000 | 79.440.098 | 902 |
| AD | <u>Pembuatan dan Penyusunan Persetujuan Status Penggunaan (PSP) BMN</u> | 15.000.000 | 15.000.000 | 0 |
| 521211 | [00000000-A-0-0-043-14-51] Belanja Bahan | 4.520.000 | 4.520.000 | 0 |
| 524114 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Dalam | 10.480.000 | 10.480.000 | 0 |
| AK | <u>Penyusunan RKA-KL dan Mengikuti FGD Perencanaan</u> | 64.441.000 | 64.440.098 | 902 |
| 524119 | [00000000-A-0-0-043-14-51] Belanja Perjalanan Dinas Paket Meeting Luar | 64.441.000 | 64.440.098 | 902 |